

**MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT**

**CAPITAL ASSET REPLACEMENT PROGRAM ANALYSIS AND REPORT**

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**MARCH 2016**





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## **MARIN/SONOMA MOSQUITO AND VECTOR CONTROL DISTRICT CAPITAL ASSET REPLACEMENT PROGRAM ANALYSIS AND REPORT**

### **I. PURPOSE OF THE PROJECT**

The Marin/Sonoma Mosquito and Vector Control District (District) owns a variety of capital assets, including buildings, vehicles, water craft, machinery and equipment. By policy, the District has reserved \$3 million in a Capital Replacement Fund for the eventual replacement of the existing capital assets. Each year, capital items are purchased using the fund and at the end of the fiscal year, the total amount of capital expenditure is put back into the Capital Replacement Fund.

The District's services are heavily capital asset-dependent. The District owns more than three-hundred and sixty capital assets, all of which will eventually need to be replaced. Municipal Resource Group LLC (MRG) was retained by the District to prepare this Capital Asset Replacement Program Analysis and Report (Report), which identifies the District's ongoing capital asset replacement requirements and proposes capital asset replacement funding strategies.

The Report includes a Capital Asset Replacement Schedule that identifies (i) a list of existing capital assets that will be replaced; (ii) the estimated useful life of each capital asset; and (iii) the estimated current and future replacement cost of each capital asset.

The Capital Asset Replacement Schedule data forms the basis for the Report's Capital Asset Funding Strategies, which include a Pay-As-You-Go Analysis that may be used to determine annual budget requirements (Annual Budget Strategy) and a Net Present Value Analysis that may be used to determine the amount of money required to be reserved now to pay for the eventual replacement of the existing capital assets (Reserve Strategy).

The Report also includes a Cash Flow Analysis to ensure that adequate funds would be available on an annual basis to pay for the replacement of existing capital assets under the Net Present Value Analysis/Reserve Strategy.

## **II. PROJECT METHODOLOGY**

MRG worked collaboratively with District staff in conducting the analysis and in preparing this Report. The Project Methodology included the following steps, tasks, analyses and deliverables:

1. MRG consultants met with key District staff to confirm the project objectives and discuss the project tasks, timelines and deliverables. MRG received a preliminary list of District assets, including year of purchase and purchase price.
2. MRG conducted a second site visit, during which specific assets were visually confirmed. MRG met with District staff to discuss capital assets that would be replaced, and proposed methodologies for determining useful lives and replacement costs.
3. MRG prepared a preliminary Capital Asset Replacement Schedule, identifying for each capital asset the year it was placed in service, useful life, original cost and proposed current replacement cost. A list of existing capital assets that are not planned to be replaced was also prepared.
4. MRG met with District staff and reviewed the Preliminary Capital Asset Replacement Schedule. District staff provided feedback on all assumptions and data.
5. MRG prepared an Administrative Draft Capital Asset Replacement Program Analysis and Report. District staff reviewed the Administrative Draft Report for accuracy, and provided comments.
6. MRG prepared a Capital Asset Replacement Program Analysis and Report for consideration by the Marin/Sonoma Mosquito and Vector Control District Board of Trustees.

### III. CAPITAL ASSET REPLACEMENT SCHEDULE

The District's capital assets include buildings, major building systems, manual equipment and tools, vector control application equipment, on-road and off-road vehicles, trailers, watercraft, furniture and fixtures, lab equipment, fish holding containers and systems, computers, office equipment, and communications and public relations equipment.

A Capital Asset Replacement Schedule has been prepared (Exhibit A), which includes approximately three-hundred and sixty separate capital assets, each with a current replacement cost in excess of five-hundred dollars. Existing capital assets that will not be replaced and assets with a replacement cost of less than five-hundred dollars are not included in the Capital Asset Replacement Schedule.

The Capital Asset Replacement Schedule provides the following information:

*Year Purchased / In Service* – the year in which the capital asset was either purchased or placed into service by the District.

*Asset Description* – a brief description or the brand/model of the capital asset.

*Service Life* – the estimated useful life of the capital asset. Useful lives range from three years for computer laptops used in the field to forty years for some equipment.

*Original Acquisition Cost* – the cost, according to District financial records, of the capital asset when it was purchased or placed into service.

*Current Replacement Cost* – the estimated cost to replace the capital asset in 2016.

*Replacement Cost Source* – the methodology or the source of information used to estimate the current (2016) replacement cost of the capital asset. There are several methods and/or sources used to estimate current replacement cost:

*Cost + ENR-BCI* – for constructed facilities, the analysis uses the original cost and adjusts that cost by the Engineering News Record – 20 City Average Building Construction Cost Index (ENR-BCI) from the date the capital asset was placed into service to 2016. The ENR-BCI is a commonly used index that tracks the average cost of construction. The ENR-BCI annual average over the past twenty years is 2.82%.

*Cost + CPI* – for some capital assets, the analysis uses the original cost and adjusts that cost by a Consumer Price Index (CPI) factor. The analysis applies a 2.33% annual CPI factor from the date the capital asset was purchased to 2016, consistent with the Consumer Price Index – All Urban Consumers – San Francisco-Oakland-San Jose, which has averaged 2.33% annually over the past twenty years.

*Brand Names* – MRG researched supplier and trade industry costs for many of the capital assets. For example, brand name assets such as “London Fogger”, “John Deere”, “Kawasaki” “Dell”, “HP” and other brands were researched to determine actual current prices (including sales tax). Most vehicle replacement costs are based on TrueCar data.

*District* – replacement cost is based on District staff’s experience in acquiring capital assets.

*MRG* – replacement cost is based on Municipal Resource Group’s experience in conducting similar analyses.

*Assets Not Included in the Capital Asset Replacement Schedule*

District staff identified certain capital assets that will not be replaced, because of obsolescence or for other reasons. These capital assets are not included in the Capital Asset Replacement Schedule.

When a new vehicle is purchased, the older vehicle it has replaced is placed in a fleet “pool” and is used by summer workers or as a back-up vehicle, until it is eventually disposed of at auction in accordance with surplus property procedures. These pool vehicles are not subsequently replaced, and are not included in the Capital Asset Replacement Schedule.

The District has a “capitalization” standard of five-hundred dollars, meaning that any asset purchase less than five-hundred dollars is “expensed” and not carried in the District’s financial statements as an asset. The Capital Asset Replacement Schedule does not include existing assets with a current replacement cost of less than five-hundred dollars. Five-hundred dollars is an atypical capitalization standard; however the Report assumes this level. It is recommended that the District consider implementing a higher capitalization standard of one-thousand dollars in the future.

While major building systems that will require eventual replacement are included in the Capital Asset Replacement Schedule (such as roofs and HVAC systems), complete replacement of the District’s Cotati buildings and facility is not included in the Capital Asset Replacement Schedule, for several reasons. First, assets that “depreciate” are typically included in a replacement schedule; buildings do not necessarily depreciate over time, and may in fact appreciate in value. Second, if District facilities were to be replaced at another location in the future, there would be significant resale value attributable to the existing buildings and facilities, the value of which is not known at this time. Third, purchase or construction of any future replacement buildings would likely be financed by bond proceeds, with debt service payments made in the years following the purchase or construction of the new facilities, rather than reserved in advance. Fourth, the analysis in this Report is based on a twenty year period, and the District’s relatively new buildings and facilities will not likely be replaced within that time frame.

Exhibit B provides a list of existing capital assets that have been excluded from the Capital Asset Replacement Schedule for the reasons identified above. Exhibit B lists approximately one-hundred and ten existing capital assets that are not included in the Capital Asset Replacement Schedule.

**IV. CAPITAL ASSET FUNDING STRATEGIES**

The Capital Asset Replacement Schedule forms the basis of the Report’s analysis for the Capital Asset Funding Strategies. There are two options presented as Capital Asset Funding Strategies:

Pay-As-You-Go Analysis/Annual Budget Strategy

The Pay-As-You-Go Analysis estimates the cost of replacing each existing capital asset in the year in which it is expected to be replaced (when the useful life expires). The cost in the replacement year is “inflation-adjusted” by one of the two following factors.

First, for major building systems, the replacement cost in the year in which the asset is expected to be replaced is based on the current replacement cost adjusted by an average annual 2.82% ENR-BCI factor from 2016 to the expected replacement year. For example, a capital asset with a current (2016) replacement cost of \$100,000 that is scheduled to be replaced in 2017 would have a 2017 replacement cost of \$103,000 (all replacement costs are rounded).

Second, for equipment, vehicles and other purchased assets, the replacement cost in the year in which the asset is expected to be replaced is based on the current (2016) replacement cost, adjusted by an average annual 2.33% CPI factor from 2016 to the replacement year.

Exhibit C provides the Pay-As-You-Go Analysis. It provides the inflation-adjusted replacement cost for all District-owned capital assets, with 2016 as the base year replacement cost and continuing from 2017 through 2036, a twenty year period. All existing capital assets will be replaced at least once during the twenty year period. Assets with relatively short useful lives may be replaced more than once during the twenty year period.

Exhibit C can be used as an Annual Budget Strategy tool, in that it estimates the amount in inflation-adjusted dollars required in any given year to replace capital assets that have reached the end of their useful lives.

The Pay-As-You-Go Analysis/Annual Budget Strategy indicates that the annual replacement cost (in inflation-adjusted dollars) would range from \$136,000 in 2017 to \$2,051,900 in 2036. Exhibit C identifies the replacement cost for each capital asset from 2016 through 2036. Table IV-1, below, provides a summary of the Annual Budget Strategy requirements in inflation-adjusted dollars.

Table IV-1: Annual Budget Strategy Requirements, Inflation-Adjusted Dollars

| Year                       | 2016      | 2017      | 2018      | 2019      | 2020      | 2021        | 2022      | 2023        | 2024      | 2025        | 2026      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|
| Capital Budget Requirement | \$272,000 | \$136,000 | \$254,700 | \$388,000 | \$517,200 | \$461,900   | \$425,200 | \$153,600   | \$383,600 | \$289,700   | \$757,400 |
| Year                       | 2027      | 2028      | 2029      | 2030      | 2031      | 2032        | 2033      | 2034        | 2035      | 2036        |           |
| Capital Budget Requirement | \$603,100 | \$486,000 | \$564,800 | \$182,100 | \$380,100 | \$1,030,800 | \$290,900 | \$1,028,400 | \$536,100 | \$2,051,900 |           |

It is noted that any new capital assets added to the District’s inventory would also need to be added to the Capital Asset Replacement Schedule and the Pay-As-You-Go Analysis.

Net Present Value Analysis/Reserve Fund Strategy

The Net Present Value Analysis estimates the amount of money that would need to be set aside in a reserve fund in 2016, which if invested at a given interest rate (also known as a discount rate) would provide sufficient funding to pay for the inflation-adjusted cost of replacing all current capital assets over the twenty year period.

The Net Present Value Analysis assumes that money in a reserve fund would accrue interest income at an annual interest rate of 2.93%, which is the average annual California State Treasurer Local Agency Investment Fund interest rate over the past twenty years. A lower interest rate (discount rate) would result in a higher Net Present Value and a higher amount required to be set aside in 2016 to fully fund the replacement of all existing capital assets. Similarly, a higher interest rate (discount rate) would result in a lower Net Present Value and a lower amount required to be set aside in 2016 to fully fund the replacement of all existing capital assets.

Table IV-2, below, provides the Net Present Value Analysis. Based on the Capital Asset Replacement Schedule and an assumed interest rate/discount rate of 2.93%, the District would need to set aside \$7,653,916 in a reserve fund in 2016, invested and accruing interest at an annual rate of 2.93% over the twenty year period to provide sufficient funding for the replacement of the District’s existing capital assets.

Table IV-2: Net Present Value Analysis, Inflation-Adjusted Dollars, 2.93% Discount Rate

| Year                       | 2016      | 2017      | 2018      | 2019      | 2020      | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Inflation-Adjusted Expense | \$272,000 | \$136,000 | \$254,700 | \$388,000 | \$517,200 | \$461,900 | \$425,200 | \$153,600 | \$383,600 | \$289,700 | \$757,400 |

  

| Year                       | 2027      | 2028      | 2029      | 2030      | 2031      | 2032        | 2033      | 2034        | 2035      | 2036        | Net Present Value (1) |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|-------------|-----------|-------------|-----------------------|
| Inflation-Adjusted Expense | \$603,100 | \$486,000 | \$564,800 | \$182,100 | \$380,100 | \$1,030,800 | \$290,900 | \$1,028,400 | \$536,100 | \$2,051,900 | \$7,653,916           |

(1) The Net Present Value Discount Rate of 2.93% is based on the average quarterly Local Agency Investment Fund interest rate as reported by the California State Treasurer over the past twenty years.

The District has previously set aside \$3,034,514 in a Capital Replacement Fund (source: Marin/Sonoma Mosquito and Vector Control District Basic financial Statements, Fiscal Year Ended June 30, 2015).

It is noted that any new capital assets that are added to the District’s inventory would also need to be added to the Capital Asset Replacement Schedule and the Net Present Value Analysis/Reserve Fund Strategy.



Cash Flow Analysis

The Cash Flow Analysis is based on the Net Present Value Analysis. It provides the annual flow of funds in the Capital Replacement Fund, assuming the initial capital replacement reserve of \$7,653,916, plus 2.93% annual interest on the fund balance, less capital asset expenditures.

The Cash Flow Analysis is presented in Table IV-3, below. It is provided to confirm that annual funding is adequate for the replacement of the existing capital assets under the Net Present Value/ Reserve Fund Strategy, based on the assumptions described in this Report. However, it is noted that the analysis is interest rate sensitive. While the interest rates have averaged 2.93% over the past twenty years, they are not currently at that rate. If interest rates remain low for an extended period of time and do not increase reasonably early in the twenty year period, or do not achieve the long term 2.93% average, the initial \$7,653,916 Capital Reserve Fund will not be sufficient to fully fund the replacement of all capital assets.

Table IV-3: Cash Flow Analysis/Capital Reserve Fund

| Year                          | 2016        | 2017        | 2018          | 2019        | 2020          | 2021        | 2022          |
|-------------------------------|-------------|-------------|---------------|-------------|---------------|-------------|---------------|
| Beginning Fund Balance        | \$7,653,916 | \$7,606,176 | \$7,693,036   | \$7,663,742 | \$7,500,290   | \$7,202,849 | \$6,951,992   |
| Plus: Interest Income (2.93%) | \$224,260   | \$222,861   | \$225,406     | \$224,548   | \$219,759     | \$211,043   | \$203,693     |
| Less: Capital Expense         | (\$272,000) | (\$136,000) | (\$254,700)   | (\$388,000) | (\$517,200)   | (\$461,900) | (\$425,200)   |
| Ending Fund Balance           | \$7,606,176 | \$7,693,036 | \$7,663,742   | \$7,500,290 | \$7,202,849   | \$6,951,992 | \$6,730,485   |
| Year                          | 2023        | 2024        | 2025          | 2026        | 2027          | 2028        | 2029          |
| Beginning Fund Balance        | \$6,730,485 | \$6,774,089 | \$6,588,969   | \$6,492,326 | \$5,925,151   | \$5,495,658 | \$5,170,681   |
| Plus: Interest Income (2.93%) | \$197,203   | \$198,481   | \$193,057     | \$190,225   | \$173,607     | \$161,023   | \$151,501     |
| Less: Capital Expense         | (\$153,600) | (\$383,600) | (\$289,700)   | (\$757,400) | (\$603,100)   | (\$486,000) | (\$564,800)   |
| Ending Fund Balance           | \$6,774,089 | \$6,588,969 | \$6,492,326   | \$5,925,151 | \$5,495,658   | \$5,170,681 | \$4,757,382   |
| Year                          | 2030        | 2031        | 2032          | 2033        | 2034          | 2035        | 2036          |
| Beginning Fund Balance        | \$4,757,382 | \$4,714,673 | \$4,472,713   | \$3,572,964 | \$3,386,752   | \$2,457,584 | \$1,993,491   |
| Plus: Interest Income (2.93%) | \$139,391   | \$138,140   | \$131,051     | \$104,688   | \$99,232      | \$72,007    | \$58,409      |
| Less: Capital Expense         | (\$182,100) | (\$380,100) | (\$1,030,800) | (\$290,900) | (\$1,028,400) | (\$536,100) | (\$2,051,900) |
| Ending Fund Balance           | \$4,714,673 | \$4,472,713 | \$3,572,964   | \$3,386,752 | \$2,457,584   | \$1,993,491 | \$ -          |

## **V. SUMMARY AND RECOMMENDATION**

### **Summary:**

This Capital Asset Replacement Program Analysis and Report provides a current Capital Asset Replacement Schedule and strategies to fund the replacement of the District's existing capital assets.

The Pay-As-You-Go/Annual Budget Strategy provides the estimated annual inflation-adjusted amount the District would need to budget each year to replace existing capital assets. The range of inflation-adjusted budget requirements over a twenty year period is from \$136,000 in 2017 to \$2,051,900 in 2036.

The Net Present Value/Reserve Fund Strategy calculates the amount that would need to be set aside today, invested and accruing interest at an average of 2.93%, to fund the eventual replacement of all of the District's existing capital assets. The Net Present Value/Reserve Fund Strategy amount that should be set aside in the Capital Replacement fund is \$7,653,916.

The Cash Flow Analysis, based on the Net Present Value/Reserve Fund Strategy, demonstrates that adequate funding would be available, assuming that the Capital Replacement Fund is initially set at \$7,653,916, accrues interest at 2.93% annually, and capital assets are replaced at the replacement costs and replacement years identified in this Report.

There are several variables and scenarios under which the analyses and strategies would need to be updated and revised. These would include, at a minimum:

- Capital assets are not replaced based on the Capital Asset Replacement Schedule.
- Capital assets are replaced at inflation-adjusted costs that differ from the Report's estimated capital asset replacement costs.
- Additional capital assets not currently on the Capital Asset Replacement Schedule are acquired and replaced.
- Interest rates remain low for an extended period of time and do not increase reasonably early in the twenty year period, or do not achieve the long term 2.93% average.

In addition, as existing capital assets are replaced, new replacement costs should be added to the Capital Asset Replacement Schedule, Pay-As-You-Go Analysis and Net Present Value Analysis.

For these reasons, the District should periodically review and update the Capital Asset Replacement Schedule and funding analyses and strategies.

### **Recommendations:**

The Pay-As-You-Go/Annual Budget Strategy would require an uneven annual budgetary commitment, ranging from \$136,000 in 2017 to \$2,051,900 in inflation-adjusted dollars. It is not recommended.

The Net Present Value/Reserve Fund Strategy is recommended. It would require a current balance of \$7,653,916 in the Capital Replacement Fund.

The Marin/Sonoma Mosquito and Vector Control District has previously and prudently established a Capital Replacement Fund to provide for the eventual replacement of the District's existing capital assets. \$3,034,514 has already been set aside to replace existing capital assets.

Table V-1, below, calculates the additional \$4,619,402 that would be required to be deposited into the Capital Replacement Fund to achieve the required Reserve Fund Strategy balance.

Table V-1: Capital Replacement Fund Requirements

| Capital Replacement Fund                                      |               |
|---------------------------------------------------------------|---------------|
| Net Present Value/Reserve Fund Strategy Required Fund Balance | \$7,653,916   |
| Less: Capital Replacement Fund Balance (June 30, 2015)        | (\$3,034,514) |
| Additional Deposit to Capital Replacement Fund                | \$4,619,402   |

The District's General Fund has an "unassigned" fund balance of \$4,775,884 as of June 30, 2015, which may be used to contribute additional dollars to the Capital Replacement Fund. However, it should be noted that by Board policy, as substantial portion of the above amount in the Operating Fund functions as a reserve to protect the District's ability to operate in the event that one or both Counties are late in collecting or transferring revenues collected from the tax rolls on behalf of the District. Additionally the balance in the Operating Fund fluctuates significantly throughout the fiscal year. The District may wish to engage in further study to consider the possibility of dedicating not only the interest earned by the Capital Replacement Fund, but also the Operating Fund to support its capital replacement needs.

| <u>INVENTORY NUMBER</u>       | <u>YEAR PURCHASED /<br/>IN SERVICE</u> | <u>ASSET DESCRIPTION</u>              | <u>SERVICE LIFE</u> | <u>ORIGINAL ACQUISITION<br/>COST</u> | <u>CURRENT<br/>REPLACEMENT COST</u> | <u>REPLACEMENT COST<br/>SOURCE</u> |
|-------------------------------|----------------------------------------|---------------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------------------------|
| <u>BUILDING MAJOR SYSTEMS</u> |                                        |                                       |                     |                                      |                                     |                                    |
| n/a                           | 2001                                   | Administration Building Roof          | 35                  | n/a                                  | \$100,000                           | MRG                                |
| n/a                           | 2001                                   | Administration Building HVAC          | 20                  | n/a                                  | \$100,000                           | District                           |
| n/a                           | n/a                                    | Yard Paving                           | 20                  | n/a                                  | \$10,000                            | MRG                                |
| n/a                           | 2007                                   | Fish Rearing Facility Equipment (1/2) | 20                  | \$7,408                              | \$9,000                             | Cost + ENR-BCI                     |
| n/a                           | 2007                                   | Lab Construction                      | 25                  | \$25,193                             | \$31,000                            | Cost + ENR-BCI                     |
| n/a                           | n/a                                    | Lab Negative Pressure                 | 20                  | n/a                                  | \$25,000                            | District                           |
| n/a                           | 2007                                   | Trailer Storage                       | 25                  | \$181,643                            | \$227,000                           | Cost + ENR-BCI                     |
| n/a                           | 2007                                   | Men's Locker Room                     | 25                  | \$54,499                             | \$68,000                            | Cost + ENR-BCI                     |
| n/a                           | 2007                                   | Fish Rearing Facility                 | 25                  | \$58,765                             | \$73,000                            | Cost + ENR-BCI                     |
| n/a                           | 2007                                   | Lab Construction                      | 25                  | \$14,587                             | \$18,000                            | Cost + ENR-BCI                     |
| n/a                           | 2008                                   | Permanent Sign                        | 25                  | \$943                                | \$1,100                             | Cost + ENR-BCI                     |
| n/a                           | 2008                                   | Fuel Monitoring System                | 20                  | \$20,208                             | \$24,000                            | Cost + ENR-BCI                     |
| n/a                           | 2009                                   | Projector System Board Room           | 20                  | \$5,756                              | \$7,000                             | Cost + ENR-BCI                     |
| n/a                           | 2009                                   | Tech Room Work Stations               | 25                  | \$26,005                             | \$31,000                            | Cost + ENR-BCI                     |
| n/a                           | 2009                                   | Air Conditioning - IT Room            | 20                  | \$9,267                              | \$11,000                            | Cost + ENR-BCI                     |
| n/a                           | 2009                                   | Work Stations F/B Manager's Office    | 25                  | \$12,710                             | \$15,000                            | Cost + ENR-BCI                     |
| n/a                           | 2009                                   | Gate Pad Entry                        | 20                  | \$3,790                              | \$4,500                             | Cost + ENR-BCI                     |
| n/a                           | 2011                                   | Flooring in Lab and Tech Room         | 20                  | \$43,395                             | \$48,000                            | Cost + ENR-BCI                     |
| n/a                           | 2011                                   | Solar Project                         | 25                  | \$460,844                            | \$507,000                           | Cost + ENR-BCI                     |
| n/a                           | 2012                                   | Solar Project                         | 24                  | \$201,606                            | \$216,000                           | Cost + ENR-BCI                     |
| n/a                           | n/a                                    | Inverter for Solar Project            | 15                  | n/a                                  | \$100,000                           | MRG                                |
| n/a                           | 2014                                   | Water Cooler Filler Station           | 20                  | \$8,495                              | \$9,000                             | Cost + ENR-BCI                     |

| <u>INVENTORY NUMBER</u>           | <u>YEAR PURCHASED /<br/>IN SERVICE</u> | <u>ASSET DESCRIPTION</u>      | <u>SERVICE LIFE</u> | <u>ORIGINAL ACQUISITION<br/>COST</u> | <u>CURRENT<br/>REPLACEMENT COST</u> | <u>REPLACEMENT COST<br/>SOURCE</u> |
|-----------------------------------|----------------------------------------|-------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------------------------|
| <u>EQUIPMENT / TOOLS - MANUAL</u> |                                        |                               |                     |                                      |                                     |                                    |
| 80                                | 1988                                   | 15t Frame Press               | 40                  | \$645                                | \$2,200                             | CPO Jet                            |
| 952                               | 1998                                   | Pallet Dolly                  | 30                  | \$590                                | \$900                               | Cost + CPI                         |
| 971                               | 2000                                   | Napa Truck Tool Set #6669     | 30                  | \$1,533                              | \$2,200                             | Cost + CPI                         |
| 2200                              | 2004                                   | Forklift Platform             | 20                  | \$527                                | \$700                               | Cost + CPI                         |
| 2201                              | 2007                                   | Shop Workstation              | 25                  | \$35,261                             | \$43,000                            | Cost + CPI                         |
| 2202                              | 2007                                   | Minidiag II Adjuster (Shop)   | 10                  | \$1,358                              | \$1,700                             | Cost + CPI                         |
| 1500                              | 2010                                   | Battery Tester (Shop)         | 10                  | \$855                                | \$1,000                             | Cost + CPI                         |
| 2203                              | 2012                                   | Scan Tool                     | 10                  | \$3,002                              | \$3,300                             | Cost + CPI                         |
| 1501                              | 2015                                   | Tire Pressure Monitoring Tool | 10                  | \$797                                | \$800                               | Cost + CPI                         |

| INVENTORY NUMBER                                    | YEAR PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                  | SERVICE LIFE | ORIGINAL ACQUISITION<br>COST | CURRENT<br>REPLACEMENT COST | REPLACEMENT COST<br>SOURCE |
|-----------------------------------------------------|--------------------------------|------------------------------------|--------------|------------------------------|-----------------------------|----------------------------|
| <u>EQUIPMENT / TOOLS - AUTO / SPRAY &amp; FIELD</u> |                                |                                    |              |                              |                             |                            |
| 284                                                 | 1989                           | Colt Hand-Held London Fogger       | 10           | \$946                        | \$2,700                     | London Foggers             |
| 288                                                 | 1989                           | Herd Seeder/Spryte                 | 20           | \$3,149                      | \$6,000                     | Cost + CPI                 |
| 347                                                 | 1996                           | Johnson Outboard Motor             | 25           | \$1,665                      | \$8,000                     | Honda                      |
| 355                                                 | 1995                           | Hydro Engine "Lightfoot 519"       | 20           | \$1,730                      | \$2,800                     | Cost + CPI                 |
| 356                                                 | 2000                           | Colt Hand-Held London Fogger       | 10           | \$1,414                      | \$2,700                     | London Foggers             |
| 357                                                 | 2000                           | Colt Hand-Held London Fogger       | 10           | \$1,414                      | \$2,700                     | London Foggers             |
| 358                                                 | 2000                           | Colt Hand-Held London Fogger       | 10           | \$1,414                      | \$2,700                     | London Foggers             |
| 359                                                 | 1998                           | Maruyama Backpack Sprayer          | 10           | \$699                        | \$500                       | Quality Equipment & Spray  |
| 363 / 364                                           | 1998                           | (2) Beecomists                     | 15           | \$19,138                     | \$29,000                    | Cost + CPI                 |
| 365                                                 | 2000                           | Beecomist                          | 15           | \$11,021                     | \$16,000                    | Cost + CPI                 |
| 366                                                 | 2002                           | Maruyama Backpack Sprayer          | 10           | \$750                        | \$500                       | Quality Equipment & Spray  |
| 360 / 361                                           | 2000                           | (2) Colt Foggers                   | 15           | \$2,930                      | \$5,000                     | London Foggers             |
| 380                                                 | 1980                           | Maruyama Backpack Sprayer          | 10           | \$674                        | \$500                       | Quality Equipment & Spray  |
| 440                                                 | 2002                           | Colt Hand-Held London Fogger       | 10           | \$1,550                      | \$2,700                     | London Foggers             |
| 441                                                 | 2002                           | Colt Hand-Held London Fogger       | 10           | \$1,550                      | \$2,700                     | London Foggers             |
| 1600                                                | 2004                           | Single Reel 12V Sprayer            | 20           | \$2,628                      | \$3,500                     | Cost + CPI                 |
| 1601                                                | 2004                           | Twin Reel Intelli Sprayer          | 20           | \$8,977                      | \$12,000                    | Intelli-Spray              |
| 1602                                                | 2004                           | Maruyama Backpack Sprayer          | 10           | \$699                        | \$500                       | Quality Equipment & Spray  |
| 1603                                                | 2004                           | Catch Basin Applicator             | 20           | \$2,806                      | \$3,700                     | Cost + CPI                 |
| 1604                                                | 2004                           | Arro-Gun and Adapter               | 20           | \$2,039                      | \$2,700                     | Cost + CPI                 |
| 1605                                                | 2004                           | Colt Hand-Held London Fogger       | 10           | \$1,935                      | \$2,700                     | London Foggers             |
| 1606                                                | 2004                           | Colt Hand-Held London Fogger       | 10           | \$1,935                      | \$2,700                     | London Foggers             |
| 1607                                                | 2004                           | Colt Hand-Held London Fogger       | 10           | \$1,848                      | \$2,700                     | London Foggers             |
| 1608                                                | 2004                           | Colt Hand-Held London Fogger       | 10           | \$1,848                      | \$2,700                     | London Foggers             |
| 1609                                                | 2004                           | Colt Hand-Held London Fogger       | 10           | \$1,848                      | \$2,700                     | London Foggers             |
| 1610                                                | 2004                           | Colt Hand-Held London Fogger       | 10           | \$1,848                      | \$2,700                     | London Foggers             |
| 1611                                                | 2004                           | Colt Hand-Held London Fogger       | 10           | \$1,848                      | \$2,700                     | London Foggers             |
| 1612                                                | 2004                           | Twin Reel Intelli Sprayer 50 gal   | 20           | \$11,163                     | \$12,000                    | Intelli-Spray              |
| 1613                                                | 2005                           | Colt Hand-Held London Fogger       | 10           | \$1,895                      | \$2,700                     | London Foggers             |
| 1614                                                | 2005                           | Colt Hand-Held London Fogger       | 10           | \$1,895                      | \$2,700                     | London Foggers             |
| 1615                                                | 2005                           | Maruyama Backpack Sprayer          | 10           | \$743                        | \$500                       | Quality Equipment & Spray  |
| 1616                                                | 2005                           | Maruyama Backpack Sprayer          | 10           | \$743                        | \$500                       | Quality Equipment & Spray  |
| 1617                                                | 2005                           | Aboveground Hoist                  | 15           | \$8,427                      | \$11,000                    | Cost + CPI                 |
| 1618                                                | 2006                           | Colt Hand-Held London Fogger       | 10           | \$2,074                      | \$2,300                     | London Foggers             |
| 1619                                                | 2006                           | Back Pack Fogger                   | 10           | \$1,778                      | \$2,200                     | Cost + CPI                 |
| 1620                                                | 2006                           | Maruyama Backpack Sprayer          | 10           | \$754                        | \$500                       | Quality Equipment & Spray  |
| 1621                                                | 2006                           | Maruyama Backpack Sprayer          | 10           | \$754                        | \$500                       | Quality Equipment & Spray  |
| 1622                                                | 2006                           | Mozzi Fogger                       | 10           | \$5,954                      | \$2,800                     | Mosquito Foggers           |
| 1164                                                | 1998                           | Dayton Portable 5hp Air Compressor | 15           | \$695                        | \$1,100                     | Cost + CPI                 |
| 1178                                                | 2000                           | Welder, Regency 250                | 20           | \$2,988                      | \$4,300                     | Cost + CPI                 |
| 2300                                                | 2004                           | Band Saw                           | 15           | \$1,536                      | \$2,000                     | Cost + CPI                 |
| 2301                                                | 2004                           | 5050 AX Tire Changer               | 15           | \$4,707                      | \$6,000                     | Cost + CPI                 |
| 2302                                                | 2006                           | Tig Welder                         | 20           | \$1,953                      | \$2,500                     | Cost + CPI                 |
| 2303                                                | 2006                           | Abrasive Blast Cabinet             | 15           | \$2,308                      | \$2,900                     | Cost + CPI                 |
| 2304                                                | 2008                           | Air Compressor Rig                 | 20           | \$2,132                      | \$2,600                     | Cost + CPI                 |
| 44A / 2305                                          | 2008                           | 40' Portable Lift                  | 15           | \$5,000                      | \$6,000                     | Cost + CPI                 |
| 2306                                                | 2008                           | Metal Lathe                        | 15           | \$1,401                      | \$1,700                     | Cost + CPI                 |
| 2307                                                | 2010                           | Dyna Fog Backpack Fogger           | 10           | \$1,918                      | \$2,300                     | Curtis Dyna-Fog            |
| 2308                                                | 2010                           | Dyna Fog Backpack Fogger           | 10           | \$1,918                      | \$2,300                     | Curtis Dyna-Fog            |
| 2309                                                | 2010                           | Maruyama Backpack Sprayer          | 10           | \$817                        | \$500                       | Quality Equipment & Spray  |
| 2310                                                | 2010                           | Maruyama Backpack Sprayer          | 10           | \$817                        | \$500                       | Quality Equipment & Spray  |
| 1623                                                | 2012                           | 20 HP Honda Spray Motor            | 10           | \$1,613                      | \$1,800                     | Cost + CPI                 |
| 1624                                                | 2012                           | Centrifugal Pump                   | 10           | \$866                        | \$900                       | Cost + CPI                 |
| 2311                                                | 2012                           | Dyna Fog Backpack Fogger           | 10           | \$1,910                      | \$2,300                     | Curtis Dyna-Fog            |
| 2312                                                | 2012                           | Dyna Fog Backpack Fogger           | 10           | \$1,910                      | \$2,300                     | Curtis Dyna-Fog            |
| 1625 / 189                                          | 2013                           | Maruyama Backpack Sprayer          | 10           | \$853                        | \$500                       | Quality Equipment & Spray  |
| 1626 / 190                                          | 2013                           | Maruyama Backpack Sprayer          | 10           | \$853                        | \$500                       | Quality Equipment & Spray  |
| 1627 / 401                                          | 2013                           | Dyna Fog Backpack Fogger           | 10           | \$1,910                      | \$2,300                     | Curtis Dyna-Fog            |
| 1628 / 402                                          | 2013                           | Dyna Fog Backpack Fogger           | 10           | \$1,910                      | \$2,300                     | Curtis Dyna-Fog            |

| INVENTORY NUMBER | YEAR PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                | SERVICE LIFE | ORIGINAL ACQUISITION<br>COST | CURRENT<br>REPLACEMENT COST | REPLACEMENT COST<br>SOURCE |
|------------------|--------------------------------|----------------------------------|--------------|------------------------------|-----------------------------|----------------------------|
| <u>VEHICLES</u>  |                                |                                  |              |                              |                             |                            |
| 2/432            | 1996                           | Chevy 1 Ton w/Bed                | 10           | \$30,000                     | \$48,000                    | Cost + CPI                 |
| 8/445/564        | 1999                           | Ford Truck Ranger w/Leer Shell   | 10           | \$17,001                     | \$34,000                    | TrueCar                    |
| 12/446           | 1999                           | Ford Van                         | 15           | \$18,193                     | \$32,000                    | TrueCar                    |
| 1751/19          | 2004                           | Ford F-150                       | 12           | \$22,273                     | \$28,000                    | TrueCar                    |
| 1752/20          | 2004                           | Ford F-150                       | 12           | \$22,273                     | \$28,000                    | TrueCar                    |
| 1757/2A          | 2004                           | Ford F250 4x4                    | 10           | \$24,540                     | \$36,000                    | TrueCar                    |
| 1761/6A          | 2004                           | Ford F550 4x4                    | 10           | \$38,033                     | \$41,000                    | Ford                       |
| 1762/7A          | 2005                           | Ford F150 4x4                    | 10           | \$21,277                     | \$35,000                    | TrueCar                    |
| 1768/13A         | 2006                           | 2007 Ford F250 4x4               | 7            | \$21,095                     | \$36,000                    | TrueCar                    |
| 1768/14A         | 2006                           | 2007 Ford F250 4x4 w/sideboxes   | 7            | \$21,740                     | \$38,000                    | Summit Racing/TrueCar      |
| 1770/13          | 2006                           | 2007 Ford F250 4x4 w/sideboxes   | 7            | \$23,945                     | \$38,000                    | Summit Racing/TrueCar      |
| 1771/15          | 2006                           | 2007 Ford F250 4x4 w/sideboxes   | 7            | \$23,945                     | \$38,000                    | Summit Racing/TrueCar      |
| 1772/15A         | 2006                           | 2007 Ford F550                   | 10           | \$40,153                     | \$41,000                    | Summit Racing/TrueCar      |
| 1773/16A         | 2007                           | 2007 Ford F350 4x4 w/Service Box | 7            | \$28,990                     | \$44,000                    | TrueCar                    |
| 1774/17A         | 2007                           | 2007 Ford Explorer               | 7            | \$25,377                     | \$32,000                    | TrueCar                    |
| 19A/1775         | 2008                           | Ford F250 2009                   | 7            | \$24,894                     | \$34,000                    | TrueCar                    |
| 18A/1776         | 2008                           | Ford F250 2009                   | 7            | \$24,894                     | \$34,000                    | TrueCar                    |
| 20A/1777         | 2008                           | Ford Explorer                    | 7            | \$25,847                     | \$32,000                    | TrueCar                    |
| 21A/1778         | 2007                           | Chevrolet Truck                  | 15           | \$38,231                     | \$47,000                    | Cost + CPI                 |
| 1779/22A         | 2011                           | 2011 Ford F350 4x4               | 7            | \$30,512                     | \$39,000                    | TrueCar                    |
| 1780/23A         | 2011                           | 2011 Ford F250 3/4 ton           | 7            | \$24,448                     | \$33,000                    | TrueCar                    |
| 1781/24A         | 2011                           | 2011 Ford F250 3/4 ton           | 7            | \$24,448                     | \$33,000                    | TrueCar                    |
| 1782/25A         | 2012                           | Chevrolet Traverse               | 7            | \$28,973                     | \$31,000                    | TrueCar                    |
| 1783/26A         | 2012                           | Chevy 1/2 ton 4x4                | 7            | \$26,144                     | \$34,000                    | TrueCar                    |
| 1784/27A         | 2012                           | Chevy 1/2 ton 4x4                | 7            | \$26,144                     | \$34,000                    | TrueCar                    |
| 1785/28A         | 2012                           | Toyota Prius                     | 7            | \$27,791                     | \$22,000                    | TrueCar                    |
| 1786/29A         | 2013                           | 2013 Sierra GMC 3/4 Ton 4x4      | 7            | \$31,333                     | \$39,000                    | TrueCar                    |
| 1787/1B          | 2013                           | 2013 Sierra GMC 3/4 Ton 4x4      | 7            | \$31,333                     | \$39,000                    | TrueCar                    |
| 1788/2B          | 2013                           | 2013 Sierra GMC 3/4 Ton 4x4      | 7            | \$31,333                     | \$39,000                    | TrueCar                    |
| 1789/3B          | 2013                           | 2013 Sierra GMC 3/4 Ton 4x4      | 7            | \$31,333                     | \$39,000                    | TrueCar                    |
| 1790/4B          | 2014                           | 2013 Chevy 2500 HD               | 7            | \$31,520                     | \$35,000                    | TrueCar                    |
| 1791/5B          | 2014                           | 2014 Chevy 2500 HD               | 7            | \$32,822                     | \$35,000                    | TrueCar                    |
| 1792/6B          | 2015                           | GMC 4x4 Truck                    | 7            | \$32,462                     | \$36,000                    | TrueCar                    |
| 1793/7B          | 2015                           | GMC 4x4 Truck                    | 7            | \$32,462                     | \$36,000                    | TrueCar                    |
| 1794/8B          | 2015                           | GMC 4x4 Truck                    | 7            | \$32,462                     | \$36,000                    | TrueCar                    |

| INVENTORY NUMBER           | YEAR PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                       | SERVICE LIFE | ORIGINAL ACQUISITION<br>COST | CURRENT<br>REPLACEMENT COST | REPLACEMENT COST<br>SOURCE |
|----------------------------|--------------------------------|-----------------------------------------|--------------|------------------------------|-----------------------------|----------------------------|
| <u>VEHICLES - OFF ROAD</u> |                                |                                         |              |                              |                             |                            |
| 514/44                     | 1988                           | Komatsu Excavator                       | 30           | \$36,098                     | \$69,000                    | Cost + CPI                 |
| 516/46                     | 1995                           | Klamath Alum 12'4" Boat                 | 30           | \$1,177                      | \$3,500                     | Direct Boats               |
| 519/49                     | 1994                           | Lite-foot                               | 30           | \$32,040                     | \$53,000                    | Cost + CPI                 |
| 524/37                     | 1998                           | Kawasaki ATV                            | 30           | \$6,500                      | \$10,000                    | Kawasaki                   |
| 525                        | 2000                           | Gator ATV                               | 15           | \$7,995                      | \$11,000                    | John Deere                 |
| 526/45                     | 2000                           | TCM Forklift                            | 20           | \$12,363                     | \$14,000                    | Alibaba                    |
| 528/47                     | 2001                           | Klamath 10' Boat                        | 30           | \$1,106                      | \$2,400                     | Direct Boats               |
| 529                        | 2001                           | F4 Nissan Boat Motor                    | 25           | \$988                        | \$1,200                     | OnLine Outboards           |
| 530/34                     | 2002                           | Argo                                    | 15           | \$16,570                     | \$15,000                    | Argo ATV                   |
| n/a                        | n/a                            | Cost to Rebuild all 9 Argos for 15yr SL | Annual       | n/a                          | \$27,000                    | District                   |
| 531/38                     | 2002                           | Kawasaki ATV                            | 15           | \$7,000                      | \$8,000                     | Kawasaki                   |
| 532/48                     | 2003                           | Diamondback Airboat w/Trailer           | 20           | \$34,970                     | \$47,000                    | Diamond Back Airboats      |
| 533                        | 2003                           | Kyack-brand paddle boat                 | 15           | \$731                        | \$800                       | Austin Kayak               |
| 534                        | 2003                           | Kyack-brand paddle boat                 | 15           | \$731                        | \$800                       | Austin Kayak               |
| 1900/39                    | 2004                           | Argo Conquest                           | 15           | \$15,807                     | \$24,000                    | Argo ATV                   |
| 1901/40                    | 2004                           | Argo Conquest                           | 15           | \$15,807                     | \$24,000                    | Argo ATV                   |
| 1902/42                    | 2004                           | GO4 (Catch Basin Applicator)            | 15           | \$24,878                     | \$33,000                    | Cost + CPI                 |
| 1903/30                    | 2004                           | Argo Avenger                            | 15           | \$17,709                     | \$24,000                    | Argo ATV                   |
| 1904/33                    | 2004                           | Argo Avenger                            | 15           | \$17,709                     | \$24,000                    | Argo ATV                   |
| 1905/43                    | 2005                           | Kawasaki 650 ATV                        | 15           | \$7,345                      | \$8,000                     | Kawasaki                   |
| 1908/31                    | 2005                           | Argo Conquest                           | 15           | \$5,000                      | \$24,000                    | Argo ATV                   |
| 1909/32                    | 2006                           | Argo Avenger                            | 15           | \$19,469                     | \$24,000                    | Argo ATV                   |
| 1910                       | 2006                           | John Deere 3720 Tractor                 | 20           | \$28,115                     | \$35,000                    | Cost + CPI                 |
| 1911                       | 2006                           | Mower for Tractor                       | 20           | \$1,445                      | \$1,800                     | Cost + CPI                 |
| 1912                       | 2006                           | Piston Bully                            | 20           | \$181,559                    | \$229,000                   | Cost + CPI                 |
| 1913                       | 2006                           | Ditcher                                 | 20           | \$16,250                     | \$20,000                    | Cost + CPI                 |
| 1915/30A                   | 2007                           | Argo Avenger                            | 15           | \$20,785                     | \$24,000                    | Argo ATV                   |
| 31A/1917                   | 2008                           | Argo Avenger                            | 15           | \$22,000                     | \$24,000                    | Argo ATV                   |
| 1918                       | 2008                           | Kyack-brand paddle boat                 | 15           | \$647                        | \$800                       | Austin Kayak               |
| 1919                       | 2008                           | Kyack-brand paddle boat                 | 15           | \$647                        | \$800                       | Austin Kayak               |
| 1920/46A                   | 2010                           | Grizzly Boat and Trailer                | 25           | \$12,313                     | \$14,000                    | Cost + CPI                 |
| 1921/37A                   | 2010                           | 2009 Kawasaki 650 ATV                   | 15           | \$8,117                      | \$9,000                     | Kawasaki                   |
| 1922/38A                   | 2010                           | 2010 Kawasaki 650 ATV                   | 15           | \$8,732                      | \$9,000                     | Kawasaki                   |
| 1923/35A                   | 2012                           | 2012 Kawasaki KVF360ACF ATV             | 15           | \$6,800                      | \$7,000                     | Cost + CPI                 |
| 1924/36A                   | 2012                           | 2012 Kawasaki KVF360ACF ATV             | 15           | \$6,800                      | \$7,000                     | Cost + CPI                 |
| 1925                       | 2014                           | Rotary Mower                            | 15           | \$15,696                     | \$16,000                    | Cost + CPI                 |



| <u>INVENTORY NUMBER</u> | <u>YEAR PURCHASED /<br/>IN SERVICE</u> | <u>ASSET DESCRIPTION</u>      | <u>SERVICE LIFE</u> | <u>ORIGINAL ACQUISITION<br/>COST</u> | <u>CURRENT<br/>REPLACEMENT COST</u> | <u>REPLACEMENT COST<br/>SOURCE</u> |
|-------------------------|----------------------------------------|-------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------------------------|
| <u>TRAILERS</u>         |                                        |                               |                     |                                      |                                     |                                    |
| 1302                    | 1984                                   | Suzuki                        | 30                  | \$795                                | \$1,700                             | Cost + CPI                         |
| 1305                    | 1986                                   | SPCNS                         | 30                  | \$933                                | \$1,900                             | Cost + CPI                         |
| 1310                    | 1990                                   | BGTEX                         | 30                  | \$660                                | \$1,200                             | Cost + CPI                         |
| 1311                    | 1990                                   | BGTEX                         | 30                  | \$660                                | \$1,200                             | Cost + CPI                         |
| 1314                    | 1994                                   | Shoreland'r                   | 30                  | \$590                                | \$1,000                             | Cost + CPI                         |
| 1315                    | 1994                                   | SPCNS (lite foot)             | 30                  | \$2,800                              | \$4,600                             | Cost + CPI                         |
| 2600/55                 | 2004                                   | 6 x 10 Trailer                | 20                  | \$1,837                              | \$2,400                             | Cost + CPI                         |
| 2601/52                 | 2004                                   | 6 x 10 Trailer                | 20                  | \$1,837                              | \$2,400                             | Cost + CPI                         |
| 2602/51                 | 2004                                   | 6 x 10 Trailer                | 20                  | \$1,837                              | \$2,400                             | Cost + CPI                         |
| 2603/53                 | 2004                                   | 6 x 10 Trailer                | 20                  | \$1,837                              | \$2,400                             | Cost + CPI                         |
| 2604/59                 | 2004                                   | 6 x 10 Trailer                | 20                  | \$1,837                              | \$2,400                             | Cost + CPI                         |
| 2605/61                 | 2004                                   | 7 x 14 Flat Bed Trailer       | 20                  | \$2,241                              | \$3,000                             | Cost + CPI                         |
| 2606/54                 | 2005                                   | Utility Trailer               | 20                  | \$1,903                              | \$2,500                             | Cost + CPI                         |
| 2607/63                 | 2005                                   | Utility Trailer               | 20                  | \$1,903                              | \$2,500                             | Cost + CPI                         |
| 2608/64                 | 2005                                   | Utility Trailer               | 20                  | \$1,236                              | \$1,600                             | Cost + CPI                         |
| 2609/65                 | 2005                                   | 6x12 Drop Deck Trailer (go-4) | 20                  | \$1,937                              | \$2,500                             | Cost + CPI                         |
| 2610/66                 | 2005                                   | Utility Trailer               | 20                  | \$1,236                              | \$1,600                             | Cost + CPI                         |
| 68/2611                 | 2008                                   | Tilt Trailer                  | 20                  | \$13,442                             | \$16,000                            | Cost + CPI                         |
| 69/2612                 | 2008                                   | Iron Eagle Argo Trailer       | 20                  | \$1,899                              | \$2,300                             | Cost + CPI                         |
| 50A/2613                | 2008                                   | Flatbed Trailer               | 20                  | \$2,834                              | \$3,400                             | Cost + CPI                         |

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|-------------------------|----------------------------------------|-------------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------------------------|
|                         |                                        | <u>FURNITURE</u>                    |                     |                                      |                                     |                                    |
| 748                     | 1985                                   | Safety Cab 45 gal                   | 30                  | \$563                                | \$1,100                             | Cost + CPI                         |
| 771                     | 1994                                   | Tool Chest                          | 30                  | \$3,438                              | \$6,000                             | Cost + CPI                         |
| 775                     | 1998                                   | Slide Cab                           | 15                  | \$1,266                              | \$1,900                             | Cost + CPI                         |
| 781                     | 2000                                   | Fire Safe (4 Drawer)                | 30                  | \$2,012                              | \$2,900                             | Cost + CPI                         |
| 786                     | 2000                                   | Fire King 4 Drawer File Cab.        | 30                  | \$2,489                              | \$3,600                             | Cost + CPI                         |
| 787                     | 2000                                   | Fire King 4 Drawer File Cab.        | 30                  | \$2,489                              | \$3,600                             | Cost + CPI                         |
| Multiple                | 2001                                   | All Furniture for New Building 2001 | 10                  | \$37,619                             | \$53,000                            | Cost + CPI                         |
| 1090                    | 2001                                   | 60 gal Fire Cabinet                 | 30                  | \$864                                | \$1,200                             | Cost + CPI                         |
| 1091                    | 2001                                   | Parts Cabinet                       | 30                  | \$748                                | \$1,100                             | Cost + CPI                         |
| 1092                    | 2002                                   | Cantilever Rack (Shop)              | 30                  | \$785                                | \$1,100                             | Cost + CPI                         |
| 1093                    | 2002                                   | Cantilever Rack (Shop)              | 30                  | \$785                                | \$1,100                             | Cost + CPI                         |
| 2000                    | 2004                                   | Office Desk                         | 10                  | \$1,719                              | \$2,300                             | Cost + CPI                         |
| 2001                    | 2004                                   | Office Credenza                     | 10                  | \$913                                | \$1,200                             | Cost + CPI                         |
| 2002                    | 2004                                   | Office Hutch w/doors                | 10                  | \$751                                | \$1,000                             | Cost + CPI                         |
| 2003                    | 2004                                   | Lateral Firesafe File Cabinet       | 30                  | \$935                                | \$1,200                             | Cost + CPI                         |
| 2004                    | 2007                                   | Fire King 2 Drawer Lat. File        | 25                  | \$793                                | \$1,000                             | Cost + CPI                         |
| 2005                    | 2012                                   | Board Room Table                    | 10                  | \$803                                | \$900                               | Cost + CPI                         |
| 2006                    | 2012                                   | Air Purification System for Board   | 10                  | \$865                                | \$900                               | Cost + CPI                         |

| INVENTORY NUMBER                           | YEAR PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                   | SERVICE LIFE | ORIGINAL ACQUISITION<br>COST | CURRENT<br>REPLACEMENT COST | REPLACEMENT COST<br>SOURCE |
|--------------------------------------------|--------------------------------|-------------------------------------|--------------|------------------------------|-----------------------------|----------------------------|
| <u>EQUIPMENT / LAB &amp; CHICKEN COOPS</u> |                                |                                     |              |                              |                             |                            |
| 802                                        | 1980                           | Microscope                          | 20           | \$583                        | \$1,300                     | Cost + CPI                 |
| 804                                        | 1987                           | YSI Dissolved Oxygen Meter          | 10           | \$1,087                      | \$800                       | YSI                        |
| 812                                        | 1990                           | Uniflow Portable Lab Hood           | 30           | \$1,014                      | \$1,800                     | Cost + CPI                 |
| 851                                        | 2001                           | Environmental Chamber               | 15           | \$8,247                      | \$12,000                    | Cost + CPI                 |
| 853                                        | 2001                           | Nuaire Safety Cabinet               | 20           | \$5,710                      | \$8,000                     | Cost + CPI                 |
| 854                                        | 2001                           | Frigidaire Refrigerator             | 15           | \$600                        | \$800                       | Cost + CPI                 |
| 856/857                                    | 2002                           | Washer/Dryer                        | 15           | \$1,202                      | \$1,700                     | Cost + CPI                 |
| 863                                        | 2003                           | Hemotech                            | 20           | \$2,499                      | \$3,400                     | Cost + CPI                 |
| 865                                        | 2003                           | Environmental Chamber               | 15           | \$8,798                      | \$12,000                    | Cost + CPI                 |
| 2100                                       | 2004                           | Autoclave/Dryer                     | 20           | \$4,073                      | \$5,000                     | Cost + CPI                 |
| 2102                                       | 2004                           | Chill Table                         | 20           | \$1,645                      | \$2,200                     | Cost + CPI                 |
| 2103                                       | 2004                           | Environmental Chamber Model 1-36VL  | 15           | \$9,268                      | \$12,000                    | ThomasNet                  |
| 2104                                       | 2005                           | Environmental Chamber Model 136VLC9 | 15           | \$9,535                      | \$12,000                    | ThomasNet                  |
| 2105                                       | 2005                           | Centrifuge                          | 15           | \$11,762                     | \$15,000                    | Cost + CPI                 |
| 2106                                       | 2005                           | GE White Refrigerator               | 10           | \$484                        | \$600                       | Cost + CPI                 |
| 2107                                       | 2005                           | Chicken Coop w/laying nest          | 30           | \$1,557                      | \$2,000                     | Cost + CPI                 |
| 2108                                       | 2005                           | Chicken Coop w/laying nest          | 30           | \$1,557                      | \$2,000                     | Cost + CPI                 |
| 2109                                       | 2005                           | Chicken Coop w/laying nest          | 30           | \$1,557                      | \$2,000                     | Cost + CPI                 |
| 2110                                       | 2005                           | Chicken Coop w/laying nest          | 30           | \$1,557                      | \$2,000                     | Cost + CPI                 |
| 2111                                       | 2005                           | Chicken Coop w/laying nest          | 30           | \$1,557                      | \$2,000                     | Cost + CPI                 |
| 2112                                       | 2005                           | Chicken Coop w/laying nest          | 30           | \$1,557                      | \$2,000                     | Cost + CPI                 |
| 2115                                       | 2005                           | High Plate Rotor for Centrifuge     | 15           | \$2,624                      | \$3,400                     | Cost + CPI                 |
| 2114                                       | 2005                           | Vortex                              | 7            | \$387                        | \$500                       | Cost + CPI                 |
| 2116                                       | 2006                           | Centrifuge                          | 15           | \$7,519                      | \$9,000                     | Cost + CPI                 |
| 2117                                       | 2006                           | RT-PCR System                       | 20           | \$47,684                     | \$60,000                    | Cost + CPI                 |
| 2118                                       | 2006                           | Pipetmen 1200                       | 7            | \$641                        | \$800                       | Cost + CPI                 |
| 2120                                       | 2006                           | Chill Table                         | 20           | \$1,700                      | \$2,100                     | Cost + CPI                 |
| 2124                                       | 2006                           | Lab Refrigerator                    | 10           | \$935                        | \$1,200                     | Cost + CPI                 |
| 2127                                       | 2007                           | Dual Mixer Mill (Lab)               | 10           | \$6,869                      | \$8,000                     | Cost + CPI                 |
| 2128                                       | 2007                           | Ph/DO Meter                         | 10           | \$1,304                      | \$1,600                     | Cost + CPI                 |
| 2129                                       | 2007                           | Cole Parmer - Top Loading Bal.      | 10           | \$1,010                      | \$1,200                     | Cost + CPI                 |
| 2130                                       | 2007                           | Analytical Balance                  | 10           | \$1,713                      | \$2,100                     | Cost + CPI                 |
| 2131                                       | 2007                           | Chicken Coop                        | 25           | \$7,856                      | \$10,000                    | Cost + CPI                 |
| 2132                                       | 2007                           | Compound Microscope w/Camera        | 20           | \$2,477                      | \$3,000                     | Cost + CPI                 |
| 2133                                       | 2008                           | Lab Chill Table                     | 20           | \$1,730                      | \$2,100                     | Cost + CPI                 |
| 2134                                       | 2008                           | Lab Chill Table                     | 20           | \$1,730                      | \$2,100                     | Cost + CPI                 |
| 2135                                       | 2008                           | Containment Work Station - Lab      | 20           | \$1,797                      | \$2,200                     | Cost + CPI                 |
| 2136                                       | 2008                           | PCR Workstation                     | 20           | \$2,271                      | \$2,700                     | Cost + CPI                 |
| 2137                                       | 2008                           | PCR Workstation Table               | 20           | \$870                        | \$1,000                     | Cost + CPI                 |
| 2138                                       | 2008                           | Magmax                              | 20           | \$17,653                     | \$21,000                    | Cost + CPI                 |
| 2139                                       | 2008                           | Flammable Cabinet For Lab           | 10           | \$511                        | \$600                       | Cost + CPI                 |
| 2140                                       | 2009                           | Leica M125 Series Microscope        | 2            | \$13,020                     | \$15,000                    | Leica                      |
| 2141                                       | 2009                           | Leica M125 Series Microscope        | 20           | \$13,020                     | \$15,000                    | Leica                      |
| 2142                                       | 2009                           | Leica M125 Series Microscope        | 20           | \$13,020                     | \$15,000                    | Leica                      |
| 2143                                       | 2009                           | Leica M80 Series Microscope         | 20           | \$8,784                      | \$10,000                    | Leica                      |
| 2144                                       | 2009                           | Panoramic Digital Microscope        | 20           | \$5,979                      | \$7,000                     | Cost + CPI                 |
| 2145                                       | 2010                           | Portable Weather Station (Lab)      | 10           | \$1,698                      | \$2,000                     | Cost + CPI                 |
| 2146                                       | 2012                           | Leica Stereoscope                   | 20           | \$13,620                     | \$15,000                    | Cost + CPI                 |
| 2147                                       | 2012                           | Biological Incubator                | 15           | \$12,852                     | \$14,000                    | Cost + CPI                 |
| 2148                                       | 2012                           | Rotational Mosquito Trap            | 10           | \$1,157                      | \$1,300                     | Cost + CPI                 |
| 2149                                       | 2014                           | Digital Disruptor Genie (Lab)       | 7            | \$765                        | \$800                       | Cost + CPI                 |
| 2150                                       | 2014                           | Ultra Low Temperature Freezer       | 15           | \$15,000                     | \$16,000                    | Cost + CPI                 |
| 2151                                       | 2014                           | Camera for Leica Stereoscope        | 20           | \$3,191                      | \$3,300                     | Cost + CPI                 |

| <u>INVENTORY NUMBER</u> | <u>YEAR PURCHASED /<br/>IN SERVICE</u> | <u>ASSET DESCRIPTION</u>                   | <u>SERVICE LIFE</u> | <u>ORIGINAL ACQUISITION<br/>COST</u> | <u>CURRENT<br/>REPLACEMENT COST</u> | <u>REPLACEMENT COST<br/>SOURCE</u> |
|-------------------------|----------------------------------------|--------------------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------------------------|
|                         |                                        | <u>FISH HOLDING EQUIPMENT / CONTAINERS</u> |                     |                                      |                                     |                                    |
| 2909                    | 2004                                   | 300 gal. Hauling Tank for Fish             | 20                  | \$1,518                              | \$2,000                             | Cost + CPI                         |
| 2126                    | 2007                                   | Water Quality Multiparameter (Fish Bldg.)  | 10                  | \$3,101                              | \$3,800                             | Cost + CPI                         |
| 2910                    | 2010                                   | Atrium Fish Tank                           | 20                  | \$1,115                              | \$1,300                             | Cost + CPI                         |
| 2911                    | 2010                                   | Technician Fish Tank (Fish Bldg.)          | 20                  | \$2,348                              | \$2,700                             | Cost + CPI                         |

| INVENTORY NUMBER                    | YEAR PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                      | SERVICE LIFE | ORIGINAL ACQUISITION<br>COST | CURRENT<br>REPLACEMENT COST | REPLACEMENT COST<br>SOURCE |
|-------------------------------------|--------------------------------|----------------------------------------|--------------|------------------------------|-----------------------------|----------------------------|
| <u>COMPUTERS / OFFICE EQUIPMENT</u> |                                |                                        |              |                              |                             |                            |
| 1360                                | 2001                           | Sanyo Projector (PLC-SP10N)            | 10           | \$3,730                      | \$2,500                     | Office Wonderland          |
| 1088                                | 2001                           | Side by Side Refrigerator (Kitchen)    | 5            | \$1,182                      | \$1,200                     | Samsung                    |
| 1089                                | 2001                           | Gas Range (Kitchen)                    | 5            | \$677                        | \$600                       | Slate Gas Burner           |
| 1476                                | 2001                           | Floor Buffer (currently in Audio Room) | 5            | \$1,412                      | \$900                       | Mercury                    |
| 1098                                | 2003                           | Itronix Laptop (Tech Room)             | 5            | \$2,773                      | \$700                       | HP                         |
| 1480                                | 2003                           | Intel Pentium 4                        | 5            | \$2,250                      | \$700                       | Dell                       |
| 2450                                | 2004                           | Printer/Plotter for large scale maps   | 5            | \$7,873                      | \$10,000                    | Cost + CPI                 |
| 2451                                | 2004                           | Projector                              | 10           | \$3,000                      | \$4,000                     | Cost + CPI                 |
| 2468                                | 2004                           | UPS for Phone System                   | 5            | \$1,724                      | \$2,300                     | Cost + CPI                 |
| 2474                                | 2004                           | Computer Workstations (AS400)          | 5            | \$946                        | \$1,200                     | Cost + CPI                 |
| N/A                                 | 2004                           | Trimble GPS System (on Air Boat)       | 15           | \$10,793                     | \$10,000                    | Trimble                    |
| 2504                                | 2005                           | APC - UPS (for Computers)              | 5            | \$706                        | \$900                       | Cost + CPI                 |
| 2508                                | 2005                           | Recording System for Board Room        | 10           | \$4,079                      | \$5,000                     | Cost + CPI                 |
| 2537                                | 2007                           | Latitude D830 Laptop                   | 5            | \$1,467                      | \$500                       | Dell                       |
| 2539                                | 2007                           | HP Desktop                             | 5            | \$639                        | \$800                       | Cost + CPI                 |
| 2542                                | 2008                           | Firewall 8E6 Content Filter            | 5            | \$8,332                      | \$1,100                     | District                   |
| 2546                                | 2008                           | Wireless Microphone (Board Room)       | 10           | \$862                        | \$1,000                     | Cost + CPI                 |
| 2547                                | 2008                           | Dell Projector (Education Dept.)       | 10           | \$849                        | \$600                       | Dell                       |
| 2548                                | 2008                           | Projector for Board Room (on Ceiling)  | 10           | \$1,357                      | \$600                       | Dell                       |
| 2549                                | 2010                           | Dell Optiplex 380 (Media Room)         | 5            | \$628                        | \$700                       | Dell                       |
| 2550                                | 2010                           | Dell Optiplex 380                      | 5            | \$628                        | \$700                       | Dell                       |
| 2551                                | 2010                           | Dell Optiplex 380 (Lab)                | 5            | \$628                        | \$700                       | Dell                       |
| 2552                                | 2010                           | Dell Optiplex 380                      | 5            | \$628                        | \$700                       | Dell                       |
| 2553                                | 2010                           | Dell Optiplex 380                      | 5            | \$628                        | \$700                       | Dell                       |
| 2554                                | 2010                           | Dell Optiplex 380                      | 5            | \$628                        | \$700                       | Dell                       |
| 2555                                | 2010                           | Dell Optiplex 380                      | 5            | \$628                        | \$700                       | Dell                       |
| 2556                                | 2010                           | Dell Optiplex 380                      | 5            | \$628                        | \$700                       | Dell                       |
| 2557                                | 2010                           | Dell Optiplex 380                      | 5            | \$628                        | \$700                       | Dell                       |
| 2558                                | 2010                           | Dell Optiplex 380                      | 5            | \$628                        | \$700                       | Dell                       |
| 2559                                | 2010                           | Dell Optiplex 380                      | 5            | \$628                        | \$700                       | Dell                       |
| 2560                                | 2010                           | Dell Optiplex 380                      | 5            | \$762                        | \$700                       | Dell                       |
| 2561                                | 2010                           | Dell Optiplex 380                      | 5            | \$762                        | \$700                       | Dell                       |
| 2562                                | 2010                           | Dell Optiplex 380                      | 5            | \$773                        | \$700                       | Dell                       |
| 2563                                | 2010                           | Dell Optiplex 380 (Tech Room)          | 5            | \$773                        | \$700                       | Dell                       |
| 2565                                | 2010                           | HP Proliant DL380 G6 Server            | 5            | \$4,975                      | \$2,400                     | Dell                       |
| 2566                                | 2010                           | HP Proliant DL380 G6 Server            | 5            | \$4,975                      | \$2,400                     | Dell                       |
| 2567                                | 2012                           | Xerox Phaser Laser Printer             | 5            | \$601                        | \$600                       | Xerox                      |
| 2568                                | 2012                           | Xerox Phaser Laser Printer             | 5            | \$601                        | \$600                       | Xerox                      |
| 2569                                | 2012                           | Xerox Phaser Laser Printer             | 5            | \$601                        | \$600                       | Xerox                      |
| 2570                                | 2012                           | Xerox Phaser Laser Printer             | 5            | \$601                        | \$600                       | Xerox                      |
| 2571                                | 2012                           | Firewall/Sonic Wall                    | 5            | \$1,827                      | \$1,600                     | ZyXEL                      |
| 2572                                | 2012                           | Limitimer for Board Room               | 10           | \$836                        | \$1,100                     | Dsan                       |

| INVENTORY NUMBER                            | YEAR PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION               | SERVICE LIFE | ORIGINAL ACQUISITION<br>COST | CURRENT<br>REPLACEMENT COST | REPLACEMENT COST<br>SOURCE |
|---------------------------------------------|--------------------------------|---------------------------------|--------------|------------------------------|-----------------------------|----------------------------|
| <u>COMPUTERS / OFFICE EQUIPMENT (CONT.)</u> |                                |                                 |              |                              |                             |                            |
| 2573                                        | 2012                           | HP Laptop w/Adapter (Lab)       | 3            | \$1,059                      | \$600                       | HP                         |
| 2574                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2575                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2576                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2577                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2578                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2579                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2580                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2581                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2582                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2583                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2584                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2585                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2586                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2587                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2588                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2589                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2591                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2592                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2593                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2594                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2595                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2596                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2597                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2598                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 2599                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 3150                                        | 2012                           | HP Laptop w/Adapter             | 3            | \$1,059                      | \$600                       | HP                         |
| 3151                                        | 2012                           | PC for District Manager         | 5            | \$611                        | \$700                       | Cost + CPI                 |
| 3152                                        | 2012                           | AS400 Upgrade                   | 5            | \$19,737                     | \$22,000                    | Cost + CPI                 |
| 3154                                        | 2012                           | HP Pro Notebook                 | 5            | \$794                        | \$1,400                     | HP                         |
| 3155                                        | 2013                           | HP Desktop Pro3500              | 5            | \$667                        | \$600                       | HP                         |
| 3156                                        | 2013                           | HP Probook 6570B                | 5            | \$867                        | \$1,600                     | HP                         |
| 3157                                        | 2013                           | HP Probook 6570B                | 5            | \$867                        | \$1,600                     | HP                         |
| 3158                                        | 2013                           | Phillips Heartstart (AED)       | 5            | \$1,424                      | \$1,500                     | Cost + CPI                 |
| 3164                                        | 2014                           | HP Probook                      | 5            | \$739                        | \$1,400                     | HP                         |
| 3165                                        | 2014                           | HP Probook                      | 5            | \$739                        | \$1,400                     | HP                         |
| 3166                                        | 2014                           | HP Business Desktop             | 5            | \$703                        | \$500                       | HP                         |
| 3167                                        | 2014                           | Board Room Table                | 15           | \$886                        | \$900                       | Cost + CPI                 |
| 3168                                        | 2014                           | Board Room Table                | 15           | \$886                        | \$900                       | Cost + CPI                 |
| 3177                                        | 2014                           | HP Desktop Pro 3500             | 5            | \$645                        | \$600                       | HP                         |
| 3178                                        | 2014                           | HP Desktop Pro 3500             | 5            | \$656                        | \$600                       | HP                         |
| 3179                                        | 2015                           | HP Laser Jet Printer P3015      | 5            | \$748                        | \$500                       | HP                         |
| 3180                                        | 2015                           | HP Desktop Pro 3500 (Lab)       | 5            | \$638                        | \$600                       | HP                         |
| 3181                                        | 2015                           | HP Desktop Pro 3500 (Lab)       | 5            | \$638                        | \$600                       | HP                         |
| 3182                                        | 2015                           | Shoretel Server                 | 5            | \$4,650                      | \$4,800                     | Cost + CPI                 |
| 3183                                        | 2015                           | Enhanced Video Sec. Camera Sys. | 8            | \$7,095                      | \$7,000                     | Cost + CPI                 |

| <u>INVENTORY NUMBER</u> | <u>YEAR PURCHASED /<br/>IN SERVICE</u> | <u>ASSET DESCRIPTION</u>        | <u>SERVICE LIFE</u> | <u>ORIGINAL ACQUISITION<br/>COST</u> | <u>CURRENT<br/>REPLACEMENT COST</u> | <u>REPLACEMENT COST<br/>SOURCE</u> |
|-------------------------|----------------------------------------|---------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------------------------|
| <u>TANKS</u>            |                                        |                                 |                     |                                      |                                     |                                    |
| 1331                    | 1987                                   | 50 gal N/50 Tank Honda Sprayer  | 40                  | \$954                                | \$1,900                             | Cost + CPI                         |
| 1332                    | 1987                                   | 50 gal N/50 Tank Honda Sprayer  | 40                  | \$954                                | \$1,900                             | Cost + CPI                         |
| 1333                    | 1987                                   | 50 gal N/50 Tank Honda Sprayer  | 40                  | \$954                                | \$1,900                             | Cost + CPI                         |
| 1334                    | 1987                                   | 50 gal N/50 Tank Honda Sprayer  | 40                  | \$954                                | \$1,900                             | Cost + CPI                         |
| 1341                    | 1987                                   | 50 gal N/50 Tank Honda Sprayer  | 40                  | \$1,082                              | \$2,100                             | Cost + CPI                         |
| 1350                    | 1987                                   | Portable Fish Transfer Tank     | 40                  | \$2,483                              | \$4,800                             | Cost + CPI                         |
| 1363                    | 1987                                   | SS 500 gal Tank                 | 40                  | \$2,578                              | \$5,000                             | Cost + CPI                         |
| 1364                    | 1987                                   | SS 500 gal Tank                 | 40                  | \$2,578                              | \$5,000                             | Cost + CPI                         |
| 1365                    | 1987                                   | Waste Oil Tank (Lube Cube)      | 40                  | \$954                                | \$1,900                             | Cost + CPI                         |
| 1369                    | 1987                                   | 110 gal Tank & Saddle/Lite-foot | 40                  | \$567                                | \$1,100                             | Cost + CPI                         |

| <u>INVENTORY NUMBER</u> | <u>YEAR PURCHASED /<br/>IN SERVICE</u> | <u>ASSET DESCRIPTION</u>       | <u>SERVICE LIFE</u> | <u>ORIGINAL ACQUISITION<br/>COST</u> | <u>CURRENT<br/>REPLACEMENT COST</u> | <u>REPLACEMENT COST<br/>SOURCE</u> |
|-------------------------|----------------------------------------|--------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------------------------|
|                         |                                        | <u>COMMUNICATION EQUIPMENT</u> |                     |                                      |                                     |                                    |
| n/a                     | 2005                                   | GPS unit for Alpine Helicopter | 12                  | \$3,000                              | \$3,900                             | Cost + CPI                         |
| 2800                    | 2008                                   | Radio Headset for Airboat      | 10                  | \$552                                | \$700                               | Cost + CPI                         |
| 2801                    | 2008                                   | Radio Headset for Airboat      | 10                  | \$552                                | \$700                               | Cost + CPI                         |



| <u>INVENTORY NUMBER</u> | <u>YEAR PURCHASED /<br/>IN SERVICE</u> | <u>ASSET DESCRIPTION</u>                      | <u>SERVICE LIFE</u> | <u>ORIGINAL ACQUISITION<br/>COST</u> | <u>CURRENT<br/>REPLACEMENT COST</u> | <u>REPLACEMENT COST<br/>SOURCE</u> |
|-------------------------|----------------------------------------|-----------------------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------------------------|
|                         |                                        | <u>EDUCATION / PUBLIC RELATIONS EQUIPMENT</u> |                     |                                      |                                     |                                    |
| 3052                    | 2007                                   | Public Relations Tent W/Logo                  | 10                  | \$2,863                              | \$3,500                             | Cost + CPI                         |
| 3055                    | 2010                                   | Public Relations Microscope                   | 20                  | \$709                                | \$800                               | Cost + CPI                         |
| 3058                    | 2013                                   | PR Display (in box truck)                     | 20                  | \$3,490                              | \$3,700                             | Cost + CPI                         |

| <u>YEAR PURCHASED / IN SERVICE</u> | <u>ASSET DESCRIPTION</u>        | <u>REASON</u>        |
|------------------------------------|---------------------------------|----------------------|
|                                    | <u>BUILDINGS</u>                |                      |
| 2001                               | Cotati Facility Buildings       | See Report Text      |
|                                    | <u>EQUIPMENT/TOOLS - MANUAL</u> |                      |
| 1984                               | Dumpster/Lid                    | Will not be replaced |
| 1975                               | Surveying Equipment             | Will not be replaced |
|                                    | <u>EQUIPMENT/TOOLS - AUTO</u>   |                      |
| 1989                               | Nederman Fume Extractor         | Will not be replaced |
| 1989                               | Spryte Speed Scavel             | Will not be replaced |
| 1996                               | Honda Engines for Nifty Fifties | Will not be replaced |
| 1996                               | Honda Engines for Nifty Fifties | Will not be replaced |
| 1996                               | Honda Engines for Nifty Fifties | Will not be replaced |
| 1996                               | Honda Engines for Nifty Fifties | Will not be replaced |
| 1996                               | Honda Engines for Nifty Fifties | Will not be replaced |
| 2002                               | Electra Mist                    | Will not be replaced |
| 2002                               | Electra Mist                    | Will not be replaced |
| 1985                               | Hyperthern Max 40 Plasma Torch  | Will not be replaced |
| 1975                               | Lincoln Idealarc #250           | Will not be replaced |
| 1975                               | Rockwell Table Saw 10"          | Will not be replaced |
| 2000                               | Scan Tool                       | Will not be replaced |
| 2008                               | GPS unit - Truck #19            | Will not be replaced |
| 2008                               | GPS unit - Truck #4A            | Will not be replaced |
| 2008                               | GPS unit - Truck #10A           | Will not be replaced |
| 2008                               | GPS unit - Truck #12A           | Will not be replaced |
| 2008                               | GPS unit - Truck #1             | Will not be replaced |
| 2008                               | GPS unit - Truck #3A            | Will not be replaced |
|                                    | <u>VEHICLES - OFF ROAD</u>      |                      |
| 1987                               | Ford F350 White 1 ton           | Will not be replaced |
| 1972                               | International Dump Truck        | Will not be replaced |
| 1983                               | Spryte 1200                     | Will not be replaced |
| 2006                               | Flail Mower                     | Will not be replaced |
| 2007                               | Mower Adapter                   | Will not be replaced |
| 2008                               | Pump for Komatsu                | Will not be replaced |
|                                    | <u>TRAILERS</u>                 |                      |
| 1986                               | DENMR                           | Will not be replaced |

| YEAR PURCHASED / IN SERVICE                | ASSET DESCRIPTION                     | REASON                   |
|--------------------------------------------|---------------------------------------|--------------------------|
| <u>EQUIPMENT - LAB &amp; CHICKEN COOPS</u> |                                       |                          |
| 1997                                       | 10 Panel Display Unit                 | Will not be replaced     |
| 2001                                       | Scale Porto Gram                      | Will not be replaced     |
| 1978                                       | Spencer Microscope Binocular          | Will not be replaced     |
| 1986                                       | Nikon Microscope                      | Will not be replaced     |
| 1986                                       | YSI Salinity Meter & Probe            | Replacement Cost < \$500 |
| 1992                                       | Fiber Optic High Intensity Lamp       | Will not be replaced     |
| 1995                                       | Insect Specimen Cabinet               | Will not be replaced     |
| 1995                                       | Insect Specimen Cabinet               | Will not be replaced     |
| 1998                                       | Color Video Camera/TV Monitor         | Will not be replaced     |
| 1998                                       | Nikon SM2-U Microscope                | Will not be replaced     |
| 2001                                       | Animal Tracking Device                | Will not be replaced     |
| 2001                                       | Meiji Binocular Dissecting Microscope | Will not be replaced     |
| 2001                                       | Meiji Binocular Dissecting Microscope | Will not be replaced     |
| 2001                                       | Meiji Binocular Dissecting Microscope | Will not be replaced     |
| 2001                                       | Leica DML/HCS Microscope              | Will not be replaced     |
| 2004                                       | WNV Test Reader Ramp                  | Will not be replaced     |
| 2006                                       | Meiji Microscope                      | Will not be replaced     |
| 2006                                       | 6100 Prepstation                      | Will not be replaced     |
| <u>MISC. CONTAINERS</u>                    |                                       |                          |
| 2001                                       | Sand Bin                              | Will not be replaced     |
| 2001                                       | Generator (Fish Bldg.)                | Replacement Cost < \$500 |
| 2001                                       | 125 Gallon Aquarium (Fish Bldg.)      | Will not be replaced     |

| YEAR PURCHASED / IN SERVICE             | ASSET DESCRIPTION                    | REASON                   |
|-----------------------------------------|--------------------------------------|--------------------------|
| <u>COMPUTERS &amp; OFFICE EQUIPMENT</u> |                                      |                          |
| 1988                                    | Kodak 210 Projector (Media Room)     | Will not be replaced     |
| 1997                                    | Kodak 5600 Projector (Media Room)    | Will not be replaced     |
| 1988                                    | AS/400 IBM Server                    | Will not be replaced     |
| 1997                                    | Video Camera w/Case                  | Will not be replaced     |
| 1997                                    | (2) VCR's                            | Will not be replaced     |
| 2003                                    | AS400 Main Frame                     | Will not be replaced     |
| 2004                                    | Toshiba Digital Camera (used in Lab) | Replacement Cost < \$500 |
| 2004                                    | ML370 Production Server              | Will not be replaced     |
| 2004                                    | Dell Flat Panel Monitor              | Replacement Cost < \$500 |
| 2004                                    | Dell Flat Panel Monitor              | Replacement Cost < \$500 |
| 2004                                    | Dell Flat Panel Monitor              | Replacement Cost < \$500 |
| 2004                                    | HP Desktop Computer                  | Replacement Cost < \$500 |
| 2005                                    | Powershot Digital Camera             | Replacement Cost < \$500 |
| 2008                                    | Network Attached Storage             | Will not be replaced     |
| 2008                                    | Dry Erase Board (Fish Bldg.)         | Replacement Cost < \$500 |
| 2012                                    | HP 24" Monitor                       | Replacement Cost < \$500 |
| 2013                                    | Water Cooler for Technician Room     | Replacement Cost < \$500 |
| 2013                                    | Pocketalker Pro (Assisted Listening) | Replacement Cost < \$500 |
| 2013                                    | Pocketalker Pro (Assisted Listening) | Replacement Cost < \$500 |
| 2013                                    | Pocketalker Pro (Assisted Listening) | Replacement Cost < \$500 |
| 2013                                    | Pocketalker Pro (Assisted Listening) | Replacement Cost < \$500 |
| 2014                                    | Wireless System Microphone           | Replacement Cost < \$500 |
| 2014                                    | Wireless System Microphone           | Replacement Cost < \$500 |
| 2014                                    | Wireless System Microphone           | Replacement Cost < \$500 |
| 2014                                    | Wireless System Microphone           | Replacement Cost < \$500 |
| 2014                                    | Wireless System Microphone           | Replacement Cost < \$500 |
| 2014                                    | Wireless System Microphone           | Replacement Cost < \$500 |
| 2014                                    | Wireless System Microphone           | Replacement Cost < \$500 |
| 2014                                    | Wireless System Microphone           | Replacement Cost < \$500 |

| <u>YEAR PURCHASED / IN SERVICE</u> | <u>ASSET DESCRIPTION</u>               | <u>REASON</u>            |
|------------------------------------|----------------------------------------|--------------------------|
| <u>PUBLIC RELATIONS EQUIPMENT</u>  |                                        |                          |
| 2008                               | Flat Screen TV for Fair Booth (in Van) | Replacement Cost < \$500 |
| 2008                               | Mosquito Head Model (in Van)           | Will not be replaced     |
| 2010                               | Nikon D3100 Camera                     | Replacement Cost < \$500 |
| 2010                               | Nikon D3100 Camera                     | Replacement Cost < \$500 |
| <u>POOL VEHICLES</u>               |                                        |                          |
| 1996                               | Ford F250                              | Will not be replaced     |
| 1999                               | Ford Truck Ranger                      | Will not be replaced     |
| 1999                               | Ford Truck Ranger w/Leer Shell         | Will not be replaced     |
| 2000                               | Chevy C3500 Pick-up                    | Will not be replaced     |
| 2001                               | Ford Explorer                          | Will not be replaced     |
| 2002                               | Ford F150 1/2 ton w/Utility Boxes      | Will not be replaced     |
| 2002                               | Ford F150 1/2 ton w/Utility Boxes      | Will not be replaced     |
| 2004                               | Ford F-250                             | Will not be replaced     |
| 2004                               | Ford F-250                             | Will not be replaced     |
| 2004                               | Ford F-250                             | Will not be replaced     |
| 2004                               | Ford F-250                             | Will not be replaced     |
| 2004                               | Ford F250 4x4                          | Will not be replaced     |
| 2004                               | Ford F250 2x4                          | Will not be replaced     |
| 2004                               | Ford F250 2x4                          | Will not be replaced     |
| 2005                               | Ford F250 4x4                          | Will not be replaced     |
| 2005                               | Ford F250 2x4                          | Will not be replaced     |
| 2005                               | 2005 Chevy Silverado 250               | Will not be replaced     |
| 2005                               | 2005 Chevy Silverado 250               | Will not be replaced     |
| 2005                               | 2005 Chevy Silverado 250               | Will not be replaced     |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                     | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST                              | REPLACEMENT YEAR |          |      |      |      |      |           |      |      |      |      |
|-----------------------------------|---------------------------------------|--------------|---------------------------------|-------------------------------------------------------------|------------------|----------|------|------|------|------|-----------|------|------|------|------|
|                                   |                                       |              |                                 |                                                             | 2016             | 2017     | 2018 | 2019 | 2020 | 2021 | 2022      | 2023 | 2024 | 2025 | 2026 |
|                                   | <b><u>BUILDING MAJOR SYSTEMS</u></b>  |              |                                 |                                                             |                  |          |      |      |      |      |           |      |      |      |      |
|                                   |                                       |              |                                 | Future Cost Based on Current Cost Plus 2.82% Annual ENR-BCI |                  |          |      |      |      |      |           |      |      |      |      |
| 2001                              | Administration Building Roof          | 35           | n/a                             | \$100,000                                                   |                  |          |      |      |      |      |           |      |      |      |      |
| 2001                              | Administration Building HVAC          | 20           | n/a                             | \$100,000                                                   |                  |          |      |      |      |      | \$115,000 |      |      |      |      |
| 2001                              | Yard Paving                           | 20           | n/a                             | \$10,000                                                    |                  |          |      |      |      |      | \$11,000  |      |      |      |      |
| 2007                              | Fish Rearing Facility Equipment (1/2) | 20           | \$7,408                         | \$9,000                                                     |                  |          |      |      |      |      |           |      |      |      |      |
| 2007                              | Lab Construction                      | 25           | \$25,193                        | \$31,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| n/a                               | Lab Negative Pressure                 | 20           | n/a                             | \$25,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| 2007                              | Trailer Storage                       | 25           | \$181,643                       | \$227,000                                                   |                  | \$26,000 |      |      |      |      |           |      |      |      |      |
| 2007                              | Men's Locker Room                     | 25           | \$54,499                        | \$68,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| 2007                              | Fish Rearing Facility                 | 25           | \$58,765                        | \$73,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| 2007                              | Lab Construction                      | 25           | \$14,587                        | \$18,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| 2008                              | Permanent Sign                        | 25           | \$943                           | \$1,100                                                     |                  |          |      |      |      |      |           |      |      |      |      |
| 2008                              | Fuel Monitoring System                | 20           | \$20,208                        | \$24,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| 2009                              | Projector System Board Room           | 20           | \$5,756                         | \$7,000                                                     |                  |          |      |      |      |      |           |      |      |      |      |
| 2009                              | Tech Room Work Stations               | 25           | \$26,005                        | \$31,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| 2009                              | Air Conditioning - IT Room            | 20           | \$9,267                         | \$11,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| 2009                              | Work Stations F/B Manager's Office    | 25           | \$12,710                        | \$15,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| 2009                              | Gate Pad Entry                        | 20           | \$3,790                         | \$4,500                                                     |                  |          |      |      |      |      |           |      |      |      |      |
| 2011                              | Flooring in Lab and Tech Room         | 20           | \$43,395                        | \$48,000                                                    |                  |          |      |      |      |      |           |      |      |      |      |
| 2011                              | Solar Project                         | 25           | \$460,844                       | \$507,000                                                   |                  |          |      |      |      |      |           |      |      |      |      |
| 2012                              | Solar Project                         | 24           | \$201,606                       | \$216,000                                                   |                  |          |      |      |      |      |           |      |      |      |      |
| n/a                               | Inverter for Solar Project            | 15           | n/a                             | \$100,000                                                   | \$100,000        |          |      |      |      |      |           |      |      |      |      |
| 2014                              | Water Cooler Filler Station           | 20           | \$8,495                         | \$9,000                                                     |                  |          |      |      |      |      |           |      |      |      |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                     | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST                             | CURRENT<br>REPLACEMENT<br>COST | REPLACEMENT YEAR |          |          |      |           |      |           |          |          |      |           |
|-----------------------------------|---------------------------------------|--------------|-------------------------------------------------------------|--------------------------------|------------------|----------|----------|------|-----------|------|-----------|----------|----------|------|-----------|
|                                   |                                       |              |                                                             |                                | 2027             | 2028     | 2029     | 2030 | 2031      | 2032 | 2033      | 2034     | 2035     | 2036 |           |
|                                   | <b>BUILDING MAJOR SYSTEMS</b>         |              |                                                             |                                |                  |          |          |      |           |      |           |          |          |      |           |
|                                   |                                       |              | Future Cost Based on Current Cost Plus 2.82% Annual ENR-BCI |                                |                  |          |          |      |           |      |           |          |          |      |           |
| 2001                              | Administration Building Roof          | 35           | n/a                                                         | \$100,000                      |                  |          |          |      |           |      |           |          |          |      | \$174,000 |
| 2001                              | Administration Building HVAC          | 20           | n/a                                                         | \$100,000                      |                  |          |          |      |           |      |           |          |          |      |           |
| 2001                              | Yard Paving                           | 20           | n/a                                                         | \$10,000                       |                  |          |          |      |           |      |           |          |          |      |           |
| 2007                              | Fish Rearing Facility Equipment (1/2) | 20           | \$7,408                                                     | \$9,000                        | \$12,000         |          |          |      |           |      |           |          |          |      |           |
| 2007                              | Lab Construction                      | 25           | \$25,193                                                    | \$31,000                       |                  |          |          |      |           |      | \$48,000  |          |          |      |           |
| n/a                               | Lab Negative Pressure                 | 20           | n/a                                                         | \$25,000                       |                  |          |          |      |           |      |           |          |          |      |           |
| 2007                              | Trailer Storage                       | 25           | \$181,643                                                   | \$227,000                      |                  |          |          |      |           |      | \$354,000 |          |          |      |           |
| 2007                              | Men's Locker Room                     | 25           | \$54,499                                                    | \$68,000                       |                  |          |          |      |           |      | \$106,000 |          |          |      |           |
| 2007                              | Fish Rearing Facility                 | 25           | \$58,765                                                    | \$73,000                       |                  |          |          |      |           |      | \$114,000 |          |          |      |           |
| 2007                              | Lab Construction                      | 25           | \$14,587                                                    | \$18,000                       |                  |          |          |      |           |      | \$28,000  |          |          |      |           |
| 2008                              | Permanent Sign                        | 25           | \$943                                                       | \$1,100                        |                  |          |          |      |           |      |           | \$1,800  |          |      |           |
| 2008                              | Fuel Monitoring System                | 20           | \$20,208                                                    | \$24,000                       |                  | \$34,000 |          |      |           |      |           |          |          |      |           |
| 2009                              | Projector System Board Room           | 20           | \$5,756                                                     | \$7,000                        |                  |          | \$10,000 |      |           |      |           |          |          |      |           |
| 2009                              | Tech Room Work Stations               | 25           | \$26,005                                                    | \$31,000                       |                  |          |          |      |           |      |           |          | \$51,000 |      |           |
| 2009                              | Air Conditioning - IT Room            | 20           | \$9,267                                                     | \$11,000                       |                  |          | \$16,000 |      |           |      |           |          |          |      |           |
| 2009                              | Work Stations F/B Manager's Office    | 25           | \$12,710                                                    | \$15,000                       |                  |          |          |      |           |      |           |          | \$25,000 |      |           |
| 2009                              | Gate Pad Entry                        | 20           | \$3,790                                                     | \$4,500                        |                  |          | \$6,000  |      |           |      |           |          |          |      |           |
| 2011                              | Flooring in Lab and Tech Room         | 20           | \$43,395                                                    | \$48,000                       |                  |          |          |      | \$73,000  |      |           |          |          |      |           |
| 2011                              | Solar Project                         | 25           | \$460,844                                                   | \$507,000                      |                  |          |          |      |           |      |           |          |          |      | \$884,000 |
| 2012                              | Solar Project                         | 24           | \$201,606                                                   | \$216,000                      |                  |          |          |      |           |      |           |          |          |      | \$377,000 |
| n/a                               | Inverter for Solar Project            | 15           | n/a                                                         | \$100,000                      |                  |          |          |      | \$152,000 |      |           |          |          |      |           |
| 2014                              | Water Cooler Filler Station           | 20           | \$8,495                                                     | \$9,000                        |                  |          |          |      |           |      |           | \$15,000 |          |      |           |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION               | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016 | 2017    | 2018 | 2019 | 2020    | 2021 | 2022    | 2023 | 2024  | 2025    | 2026 |
|-----------------------------------|---------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|------|---------|------|------|---------|------|---------|------|-------|---------|------|
|                                   | <u>EQUIPMENT/TOOLS - MANUAL</u> |                                                         |                                 |                                |      |         |      |      |         |      |         |      |       |         |      |
|                                   |                                 | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |      |         |      |      |         |      |         |      |       |         |      |
| 1988                              | 15t Frame Press                 | 40                                                      | \$645                           | \$2,200                        |      |         |      |      |         |      |         |      |       |         |      |
| 1998                              | Pallet Dolly                    | 30                                                      | \$590                           | \$900                          |      |         |      |      |         |      |         |      |       |         |      |
| 2000                              | Napa Truck Tool Set #6669       | 30                                                      | \$1,533                         | \$2,200                        |      |         |      |      |         |      |         |      |       |         |      |
| 2004                              | Forklift Platform               | 20                                                      | \$527                           | \$700                          |      |         |      |      |         |      |         |      | \$800 |         |      |
| 2007                              | Shop Workstation                | 25                                                      | \$35,261                        | \$43,000                       |      |         |      |      |         |      |         |      |       |         |      |
| 2007                              | Minidiag II Adjuster (Shop)     | 10                                                      | \$1,358                         | \$1,700                        |      | \$1,700 |      |      |         |      |         |      |       |         |      |
| 2010                              | Battery Tester (Shop)           | 10                                                      | \$855                           | \$1,000                        |      |         |      |      | \$1,100 |      |         |      |       |         |      |
| 2012                              | Scan Tool                       | 10                                                      | \$3,002                         | \$3,300                        |      |         |      |      |         |      | \$3,800 |      |       |         |      |
| 2015                              | Tire Pressure Monitoring Tool   | 10                                                      | \$797                           | \$800                          |      |         |      |      |         |      |         |      |       | \$1,000 |      |



| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION               | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2027    | 2028    | 2029 | 2030    | 2031 | 2032     | 2033 | 2034 | 2035    | 2036 |
|-----------------------------------|---------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|---------|---------|------|---------|------|----------|------|------|---------|------|
|                                   | <u>EQUIPMENT/TOOLS - MANUAL</u> |                                                         |                                 |                                |         |         |      |         |      |          |      |      |         |      |
|                                   |                                 | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |         |         |      |         |      |          |      |      |         |      |
| 1988                              | 15t Frame Press                 | 40                                                      | \$645                           | \$2,200                        |         | \$2,900 |      |         |      |          |      |      |         |      |
| 1998                              | Pallet Dolly                    | 30                                                      | \$590                           | \$900                          |         | \$1,200 |      |         |      |          |      |      |         |      |
| 2000                              | Napa Truck Tool Set #6669       | 30                                                      | \$1,533                         | \$2,200                        |         |         |      | \$3,000 |      |          |      |      |         |      |
| 2004                              | Forklift Platform               | 20                                                      | \$527                           | \$700                          |         |         |      |         |      |          |      |      |         |      |
| 2007                              | Shop Workstation                | 25                                                      | \$35,261                        | \$43,000                       |         |         |      |         |      | \$62,000 |      |      |         |      |
| 2007                              | Minidiag II Adjuster (Shop)     | 10                                                      | \$1,358                         | \$1,700                        | \$2,200 |         |      |         |      |          |      |      |         |      |
| 2010                              | Battery Tester (Shop)           | 10                                                      | \$855                           | \$1,000                        |         |         |      | \$1,400 |      |          |      |      |         |      |
| 2012                              | Scan Tool                       | 10                                                      | \$3,002                         | \$3,300                        |         |         |      |         |      | \$4,800  |      |      |         |      |
| 2015                              | Tire Pressure Monitoring Tool   | 10                                                      | \$797                           | \$800                          |         |         |      |         |      |          |      |      | \$1,200 |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                  | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016    | 2017 | 2018  | 2019    | 2020     | 2021    | 2022    | 2023    | 2024     | 2025    | 2026    |
|-----------------------------------|------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|---------|------|-------|---------|----------|---------|---------|---------|----------|---------|---------|
|                                   | <u>EQUIPMENT/TOOLS - AUTO</u>      |                                                         |                                 |                                |         |      |       |         |          |         |         |         |          |         |         |
|                                   |                                    | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |         |      |       |         |          |         |         |         |          |         |         |
| 1989                              | Colt Hand-Held London Fogger       | 10                                                      | \$946                           | \$2,700                        |         |      |       | \$2,900 |          |         |         |         |          |         |         |
| 1989                              | Herd Seeder/Spryte                 | 20                                                      | \$3,149                         | \$6,000                        |         |      |       |         |          |         |         |         |          |         |         |
| 1996                              | Johnson Outboard Motor             | 25                                                      | \$1,665                         | \$8,000                        |         |      |       |         |          | \$9,000 |         |         |          |         |         |
| 1995                              | Hydro Engine "Lightfoot 519"       | 20                                                      | \$1,730                         | \$2,800                        |         |      |       |         |          |         |         |         |          |         |         |
| 2000                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,414                         | \$2,700                        |         |      |       |         | \$3,000  |         |         |         |          |         |         |
| 2000                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,414                         | \$2,700                        |         |      |       |         | \$3,000  |         |         |         |          |         |         |
| 2000                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,414                         | \$2,700                        |         |      |       |         | \$3,000  |         |         |         |          |         |         |
| 1998                              | Maruyama Backpack Sprayer          | 10                                                      | \$699                           | \$500                          |         |      | \$500 |         |          |         |         |         |          |         |         |
| 1998                              | (2) Beecomists                     | 15                                                      | \$19,138                        | \$29,000                       |         |      |       |         |          |         |         |         |          |         |         |
| 2000                              | Beecomist                          | 15                                                      | \$11,021                        | \$16,000                       |         |      |       |         |          |         |         |         |          |         |         |
| 2002                              | Maruyama Backpack Sprayer          | 10                                                      | \$750                           | \$500                          |         |      |       |         |          |         | \$600   |         |          |         |         |
| 2000                              | (2) Colt Foggers                   | 15                                                      | \$2,930                         | \$5,000                        |         |      |       |         |          |         |         |         |          |         |         |
| 1980                              | Maruyama Backpack Sprayer          | 10                                                      | \$674                           | \$500                          |         |      |       |         | \$500    |         |         |         |          |         |         |
| 2002                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,550                         | \$2,700                        |         |      |       |         |          |         | \$3,100 |         |          |         |         |
| 2002                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,550                         | \$2,700                        |         |      |       |         |          |         | \$3,100 |         |          |         |         |
| 2004                              | Single Reel 12V Sprayer            | 20                                                      | \$2,628                         | \$3,500                        |         |      |       |         |          |         |         |         | \$4,200  |         |         |
| 2004                              | Twin Reel Intelli Sprayer          | 20                                                      | \$8,977                         | \$12,000                       |         |      |       |         |          |         |         |         | \$14,000 |         |         |
| 2004                              | Maruyama Backpack Sprayer          | 10                                                      | \$699                           | \$500                          |         |      |       |         |          |         |         |         | \$600    |         |         |
| 2004                              | Catch Basin Applicator             | 20                                                      | \$2,806                         | \$3,700                        |         |      |       |         |          |         |         |         | \$4,400  |         |         |
| 2004                              | Arro-Gun and Adapter               | 20                                                      | \$2,039                         | \$2,700                        |         |      |       |         |          |         |         |         | \$3,200  |         |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,935                         | \$2,700                        |         |      |       |         |          |         |         |         | \$3,200  |         |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,935                         | \$2,700                        |         |      |       |         |          |         |         |         | \$3,200  |         |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |         |      |       |         |          |         |         |         | \$3,200  |         |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |         |      |       |         |          |         |         |         | \$3,200  |         |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |         |      |       |         |          |         |         |         | \$3,200  |         |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |         |      |       |         |          |         |         |         | \$3,200  |         |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |         |      |       |         |          |         |         |         | \$3,200  |         |         |
| 2004                              | Twin Reel Intelli Sprayer 50 gal   | 20                                                      | \$11,163                        | \$12,000                       |         |      |       |         |          |         |         |         | \$14,000 |         |         |
| 2005                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,895                         | \$2,700                        |         |      |       |         |          |         |         |         |          | \$3,300 |         |
| 2005                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,895                         | \$2,700                        |         |      |       |         |          |         |         |         |          | \$3,300 |         |
| 2005                              | Maruyama Backpack Sprayer          | 10                                                      | \$743                           | \$500                          |         |      |       |         |          |         |         |         |          | \$600   |         |
| 2005                              | Maruyama Backpack Sprayer          | 10                                                      | \$743                           | \$500                          |         |      |       |         |          |         |         |         |          | \$600   |         |
| 2005                              | Aboveground Hoist                  | 15                                                      | \$8,427                         | \$11,000                       |         |      |       |         | \$12,000 |         |         |         |          |         |         |
| 2006                              | Colt Hand-Held London Fogger       | 10                                                      | \$2,074                         | \$2,300                        | \$2,300 |      |       |         |          |         |         |         |          |         | \$2,900 |
| 2006                              | Back Pack Fogger                   | 10                                                      | \$1,778                         | \$2,200                        | \$2,200 |      |       |         |          |         |         |         |          |         | \$2,800 |
| 2006                              | Maruyama Backpack Sprayer          | 10                                                      | \$754                           | \$500                          | \$500   |      |       |         |          |         |         |         |          |         | \$600   |
| 2006                              | Maruyama Backpack Sprayer          | 10                                                      | \$754                           | \$500                          | \$500   |      |       |         |          |         |         |         |          |         | \$600   |
| 2006                              | Mozzi Fogger                       | 10                                                      | \$5,954                         | \$2,800                        | \$2,800 |      |       |         |          |         |         |         |          |         | \$3,500 |
| 1998                              | Dayton Portable 5hp Air Compressor | 15                                                      | \$695                           | \$1,100                        |         |      |       |         |          |         |         |         |          |         |         |
| 2000                              | Welder, Regency 250                | 20                                                      | \$2,988                         | \$4,300                        |         |      |       |         | \$4,700  |         |         |         |          |         |         |
| 2004                              | Band Saw                           | 15                                                      | \$1,536                         | \$2,000                        |         |      |       | \$2,100 |          |         |         |         |          |         |         |
| 2004                              | 5050 AX Tire Changer               | 15                                                      | \$4,707                         | \$6,000                        |         |      |       | \$6,000 |          |         |         |         |          |         |         |
| 2006                              | Tig Welder                         | 20                                                      | \$1,953                         | \$2,500                        |         |      |       |         |          |         |         |         |          |         | \$3,100 |
| 2006                              | Abrasive Blast Cabinet             | 15                                                      | \$2,308                         | \$2,900                        |         |      |       |         |          |         | \$3,300 |         |          |         |         |
| 2008                              | Air Compressor Rig                 | 20                                                      | \$2,132                         | \$2,600                        |         |      |       |         |          |         |         |         |          |         |         |
| 2008                              | 40' Portable Lift                  | 15                                                      | \$5,000                         | \$6,000                        |         |      |       |         |          |         |         | \$7,000 |          |         |         |
| 2008                              | Metal Lathe                        | 15                                                      | \$1,401                         | \$1,700                        |         |      |       |         |          |         |         | \$2,000 |          |         |         |
| 2010                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,918                         | \$2,300                        |         |      |       |         | \$2,500  |         |         |         |          |         |         |
| 2010                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,918                         | \$2,300                        |         |      |       |         | \$2,500  |         |         |         |          |         |         |
| 2010                              | Maruyama Backpack Sprayer          | 10                                                      | \$817                           | \$500                          |         |      |       |         | \$500    |         |         |         |          |         |         |
| 2010                              | Maruyama Backpack Sprayer          | 10                                                      | \$817                           | \$500                          |         |      |       |         | \$500    |         |         |         |          |         |         |
| 2012                              | 20 HP Honda Spray Motor            | 10                                                      | \$1,613                         | \$1,800                        |         |      |       |         |          |         | \$2,100 |         |          |         |         |
| 2012                              | Centrifugal Pump                   | 10                                                      | \$866                           | \$900                          |         |      |       |         |          |         | \$1,000 |         |          |         |         |
| 2012                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,910                         | \$2,300                        |         |      |       |         |          |         | \$2,600 |         |          |         |         |
| 2012                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,910                         | \$2,300                        |         |      |       |         |          |         | \$2,600 |         |          |         |         |
| 2013                              | Maruyama Backpack Sprayer          | 10                                                      | \$853                           | \$500                          |         |      |       |         |          |         |         | \$600   |          |         |         |
| 2013                              | Maruyama Backpack Sprayer          | 10                                                      | \$853                           | \$500                          |         |      |       |         |          |         |         | \$600   |          |         |         |
| 2013                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,910                         | \$2,300                        |         |      |       |         |          |         |         | \$2,700 |          |         |         |
| 2013                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,910                         | \$2,300                        |         |      |       |         |          |         |         | \$2,700 |          |         |         |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                  | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2027 | 2028     | 2029    | 2030     | 2031 | 2032    | 2033    | 2034    | 2035     | 2036    |
|-----------------------------------|------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|------|----------|---------|----------|------|---------|---------|---------|----------|---------|
|                                   | <u>EQUIPMENT/TOOLS - AUTO</u>      | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |      |          |         |          |      |         |         |         |          |         |
| 1989                              | Colt Hand-Held London Fogger       | 10                                                      | \$946                           | \$2,700                        |      |          | \$3,600 |          |      |         |         |         |          |         |
| 1989                              | Herd Seeder/Spryte                 | 20                                                      | \$3,149                         | \$6,000                        |      |          | \$8,000 |          |      |         |         |         |          |         |
| 1996                              | Johnson Outboard Motor             | 25                                                      | \$1,665                         | \$8,000                        |      |          |         |          |      |         |         |         |          |         |
| 1995                              | Hydro Engine "Lightfoot 519"       | 20                                                      | \$1,730                         | \$2,800                        |      |          |         |          |      |         |         |         | \$4,300  |         |
| 2000                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,414                         | \$2,700                        |      |          |         | \$3,700  |      |         |         |         |          |         |
| 2000                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,414                         | \$2,700                        |      |          |         | \$3,700  |      |         |         |         |          |         |
| 2000                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,414                         | \$2,700                        |      |          |         | \$3,700  |      |         |         |         |          |         |
| 1998                              | Maruyama Backpack Sprayer          | 10                                                      | \$699                           | \$500                          |      | \$700    |         |          |      |         |         |         |          |         |
| 1998                              | (2) Beecomists                     | 15                                                      | \$19,138                        | \$29,000                       |      | \$38,000 |         |          |      |         |         |         |          |         |
| 2000                              | Beecomist                          | 15                                                      | \$11,021                        | \$16,000                       |      |          |         | \$22,000 |      |         |         |         |          |         |
| 2002                              | Maruyama Backpack Sprayer          | 10                                                      | \$750                           | \$500                          |      |          |         |          |      | \$700   |         |         |          |         |
| 2000                              | (2) Colt Foggers                   | 15                                                      | \$2,930                         | \$5,000                        |      |          |         | \$7,000  |      |         |         |         |          |         |
| 1980                              | Maruyama Backpack Sprayer          | 10                                                      | \$674                           | \$500                          |      |          |         | \$700    |      |         |         |         |          |         |
| 2002                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,550                         | \$2,700                        |      |          |         |          |      | \$3,900 |         |         |          |         |
| 2002                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,550                         | \$2,700                        |      |          |         |          |      | \$3,900 |         |         |          |         |
| 2004                              | Single Reel 12V Sprayer            | 20                                                      | \$2,628                         | \$3,500                        |      |          |         |          |      |         |         |         |          |         |
| 2004                              | Twin Reel Intelli Sprayer          | 20                                                      | \$8,977                         | \$12,000                       |      |          |         |          |      |         |         |         |          |         |
| 2004                              | Maruyama Backpack Sprayer          | 10                                                      | \$699                           | \$500                          |      |          |         |          |      |         |         | \$800   |          |         |
| 2004                              | Catch Basin Applicator             | 20                                                      | \$2,806                         | \$3,700                        |      |          |         |          |      |         |         |         |          |         |
| 2004                              | Arro-Gun and Adapter               | 20                                                      | \$2,039                         | \$2,700                        |      |          |         |          |      |         |         |         |          |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,935                         | \$2,700                        |      |          |         |          |      |         |         | \$4,100 |          |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,935                         | \$2,700                        |      |          |         |          |      |         |         | \$4,100 |          |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |      |          |         |          |      |         |         | \$4,100 |          |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |      |          |         |          |      |         |         | \$4,100 |          |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |      |          |         |          |      |         |         | \$4,100 |          |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |      |          |         |          |      |         |         | \$4,100 |          |         |
| 2004                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,848                         | \$2,700                        |      |          |         |          |      |         |         | \$4,100 |          |         |
| 2004                              | Twin Reel Intelli Sprayer 50 gal   | 20                                                      | \$11,163                        | \$12,000                       |      |          |         |          |      |         |         |         |          |         |
| 2005                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,895                         | \$2,700                        |      |          |         |          |      |         |         |         | \$4,200  |         |
| 2005                              | Colt Hand-Held London Fogger       | 10                                                      | \$1,895                         | \$2,700                        |      |          |         |          |      |         |         |         | \$4,200  |         |
| 2005                              | Maruyama Backpack Sprayer          | 10                                                      | \$743                           | \$500                          |      |          |         |          |      |         |         |         | \$800    |         |
| 2005                              | Maruyama Backpack Sprayer          | 10                                                      | \$743                           | \$500                          |      |          |         |          |      |         |         |         | \$800    |         |
| 2005                              | Aboveground Hoist                  | 15                                                      | \$8,427                         | \$11,000                       |      |          |         |          |      |         |         |         | \$17,000 |         |
| 2006                              | Colt Hand-Held London Fogger       | 10                                                      | \$2,074                         | \$2,300                        |      |          |         |          |      |         |         |         |          | \$3,600 |
| 2006                              | Back Pack Fogger                   | 10                                                      | \$1,778                         | \$2,200                        |      |          |         |          |      |         |         |         |          | \$3,500 |
| 2006                              | Maruyama Backpack Sprayer          | 10                                                      | \$754                           | \$500                          |      |          |         |          |      |         |         |         |          | \$800   |
| 2006                              | Maruyama Backpack Sprayer          | 10                                                      | \$754                           | \$500                          |      |          |         |          |      |         |         |         |          | \$800   |
| 2006                              | Mozzi Fogger                       | 10                                                      | \$5,954                         | \$2,800                        |      |          |         |          |      |         |         |         |          | \$4,400 |
| 1998                              | Dayton Portable 5hp Air Compressor | 15                                                      | \$695                           | \$1,100                        |      | \$1,500  |         |          |      |         |         |         |          |         |
| 2000                              | Welder, Regency 250                | 20                                                      | \$2,988                         | \$4,300                        |      |          |         |          |      |         |         |         |          |         |
| 2004                              | Band Saw                           | 15                                                      | \$1,536                         | \$2,000                        |      |          |         |          |      |         |         | \$3,000 |          |         |
| 2004                              | 5050 AX Tire Changer               | 15                                                      | \$4,707                         | \$6,000                        |      |          |         |          |      |         |         | \$9,000 |          |         |
| 2006                              | Tig Welder                         | 20                                                      | \$1,953                         | \$2,500                        |      |          |         |          |      |         |         |         |          |         |
| 2006                              | Abrasive Blast Cabinet             | 15                                                      | \$2,308                         | \$2,900                        |      |          |         |          |      |         |         |         |          | \$4,600 |
| 2008                              | Air Compressor Rig                 | 20                                                      | \$2,132                         | \$2,600                        |      | \$3,400  |         |          |      |         |         |         |          |         |
| 2008                              | 40' Portable Lift                  | 15                                                      | \$5,000                         | \$6,000                        |      |          |         |          |      |         |         |         |          |         |
| 2008                              | Metal Lathe                        | 15                                                      | \$1,401                         | \$1,700                        |      |          |         |          |      |         |         |         |          |         |
| 2010                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,918                         | \$2,300                        |      |          |         | \$3,200  |      |         |         |         |          |         |
| 2010                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,918                         | \$2,300                        |      |          |         | \$3,200  |      |         |         |         |          |         |
| 2010                              | Maruyama Backpack Sprayer          | 10                                                      | \$817                           | \$500                          |      |          |         | \$700    |      |         |         |         |          |         |
| 2010                              | Maruyama Backpack Sprayer          | 10                                                      | \$817                           | \$500                          |      |          |         | \$700    |      |         |         |         |          |         |
| 2012                              | 20 HP Honda Spray Motor            | 10                                                      | \$1,613                         | \$1,800                        |      |          |         |          |      | \$2,600 |         |         |          |         |
| 2012                              | Centrifugal Pump                   | 10                                                      | \$866                           | \$900                          |      |          |         |          |      | \$1,300 |         |         |          |         |
| 2012                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,910                         | \$2,300                        |      |          |         |          |      | \$3,300 |         |         |          |         |
| 2012                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,910                         | \$2,300                        |      |          |         |          |      | \$3,300 |         |         |          |         |
| 2013                              | Maruyama Backpack Sprayer          | 10                                                      | \$853                           | \$500                          |      |          |         |          |      |         | \$700   |         |          |         |
| 2013                              | Maruyama Backpack Sprayer          | 10                                                      | \$853                           | \$500                          |      |          |         |          |      |         | \$700   |         |          |         |
| 2013                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,910                         | \$2,300                        |      |          |         |          |      |         | \$3,400 |         |          |         |
| 2013                              | Dyna Fog Backpack Fogger           | 10                                                      | \$1,910                         | \$2,300                        |      |          |         |          |      |         | \$3,400 |         |          |         |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016     | 2017 | 2018     | 2019     | 2020     | 2021     | 2022     | 2023 | 2024     | 2025     | 2026     |
|-----------------------------------|----------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|----------|------|----------|----------|----------|----------|----------|------|----------|----------|----------|
| <u>VEHICLES</u>                   |                                  | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |          |      |          |          |          |          |          |      |          |          |          |
| 1996                              | Chevy 1 Ton w/Bed                | 10                                                      | \$30,000                        | \$48,000                       | \$48,000 |      |          |          |          |          |          |      |          |          | \$60,000 |
| 1999                              | Ford Truck Ranger w/Leer Shell   | 10                                                      | \$17,001                        | \$34,000                       |          |      |          | \$36,000 |          |          |          |      |          |          |          |
| 1999                              | Ford Van                         | 15                                                      | \$18,193                        | \$32,000                       |          |      |          |          |          |          |          |      | \$38,000 |          |          |
| 2004                              | Ford F-150                       | 12                                                      | \$22,273                        | \$28,000                       | \$28,000 |      |          |          |          |          |          |      |          |          |          |
| 2004                              | Ford F-150                       | 12                                                      | \$22,273                        | \$28,000                       |          |      |          |          |          |          |          |      |          |          |          |
| 2004                              | Ford F250 4x4                    | 10                                                      | \$24,540                        | \$36,000                       |          |      |          |          |          |          |          |      | \$43,000 |          |          |
| 2004                              | Ford F550 4x4                    | 10                                                      | \$38,033                        | \$41,000                       |          |      |          |          |          |          |          |      | \$49,000 |          |          |
| 2005                              | Ford F150 4x4                    | 10                                                      | \$21,277                        | \$35,000                       |          |      |          |          |          |          |          |      |          | \$43,000 |          |
| 2006                              | 2007 Ford F250 4x4               | 7                                                       | \$21,095                        | \$36,000                       |          |      |          |          | \$39,000 |          |          |      |          |          |          |
| 2006                              | 2007 Ford F250 4x4 w/sideboxes   | 7                                                       | \$21,740                        | \$38,000                       |          |      |          |          | \$42,000 |          |          |      |          |          |          |
| 2006                              | 2007 Ford F250 4x4 w/sideboxes   | 7                                                       | \$23,945                        | \$38,000                       |          |      |          |          | \$42,000 |          |          |      |          |          |          |
| 2006                              | 2007 Ford F250 4x4 w/sideboxes   | 7                                                       | \$23,945                        | \$38,000                       |          |      |          |          | \$42,000 |          |          |      |          |          |          |
| 2006                              | 2007 Ford F550                   | 10                                                      | \$40,153                        | \$41,000                       | \$41,000 |      |          |          |          |          |          |      |          |          | \$52,000 |
| 2007                              | 2007 Ford F350 4x4 w/Service Box | 7                                                       | \$28,990                        | \$44,000                       |          |      |          |          |          | \$49,000 |          |      |          |          |          |
| 2007                              | 2007 Ford Explorer               | 7                                                       | \$25,377                        | \$32,000                       |          |      |          |          |          | \$36,000 |          |      |          |          |          |
| 2008                              | Ford F250 2009                   | 7                                                       | \$24,894                        | \$34,000                       |          |      |          |          |          |          | \$39,000 |      |          |          |          |
| 2008                              | Ford F250 2009                   | 7                                                       | \$24,894                        | \$34,000                       |          |      |          |          |          |          | \$39,000 |      |          |          |          |
| 2008                              | Ford Explorer                    | 7                                                       | \$25,847                        | \$32,000                       |          |      |          |          |          |          | \$37,000 |      |          |          |          |
| 2007                              | Chevrolet Truck                  | 15                                                      | \$38,231                        | \$47,000                       |          |      |          |          |          |          | \$54,000 |      |          |          |          |
| 2011                              | 2011 Ford F350 4x4               | 7                                                       | \$30,512                        | \$39,000                       |          |      | \$41,000 |          |          |          |          |      |          | \$48,000 |          |
| 2011                              | 2011 Ford F250 3/4 ton           | 7                                                       | \$24,448                        | \$33,000                       |          |      | \$35,000 |          |          |          |          |      |          | \$41,000 |          |
| 2011                              | 2011 Ford F250 3/4 ton           | 7                                                       | \$24,448                        | \$33,000                       |          |      | \$35,000 |          |          |          |          |      |          | \$41,000 |          |
| 2012                              | Chevrolet Traverse               | 7                                                       | \$28,973                        | \$31,000                       |          |      |          | \$33,000 |          |          |          |      |          |          | \$39,000 |
| 2012                              | Chevy 1/2 ton 4x4                | 7                                                       | \$26,144                        | \$34,000                       |          |      |          | \$36,000 |          |          |          |      |          |          | \$43,000 |
| 2012                              | Chevy 1/2 ton 4x4                | 7                                                       | \$26,144                        | \$34,000                       |          |      |          | \$36,000 |          |          |          |      |          |          | \$43,000 |
| 2012                              | Toyota Prius                     | 7                                                       | \$27,791                        | \$22,000                       |          |      |          | \$24,000 |          |          |          |      |          |          | \$28,000 |
| 2013                              | 2013 Sierra GMC 3/4 Ton 4x4      | 7                                                       | \$31,333                        | \$39,000                       |          |      |          |          | \$43,000 |          |          |      |          |          |          |
| 2013                              | 2013 Sierra GMC 3/4 Ton 4x4      | 7                                                       | \$31,333                        | \$39,000                       |          |      |          |          | \$43,000 |          |          |      |          |          |          |
| 2013                              | 2013 Sierra GMC 3/4 Ton 4x4      | 7                                                       | \$31,333                        | \$39,000                       |          |      |          |          | \$43,000 |          |          |      |          |          |          |
| 2013                              | 2013 Sierra GMC 3/4 Ton 4x4      | 7                                                       | \$31,333                        | \$39,000                       |          |      |          |          | \$43,000 |          |          |      |          |          |          |
| 2014                              | 2013 Chevy 2500 HD               | 7                                                       | \$31,520                        | \$35,000                       |          |      |          |          |          | \$39,000 |          |      |          |          |          |
| 2014                              | 2014 Chevy 2500 HD               | 7                                                       | \$32,822                        | \$35,000                       |          |      |          |          |          | \$39,000 |          |      |          |          |          |
| 2015                              | GMC 4x4 Truck                    | 7                                                       | \$32,462                        | \$36,000                       |          |      |          |          |          |          | \$41,000 |      |          |          |          |
| 2015                              | GMC 4x4 Truck                    | 7                                                       | \$32,462                        | \$36,000                       |          |      |          |          |          |          | \$41,000 |      |          |          |          |
| 2015                              | GMC 4x4 Truck                    | 7                                                       | \$32,462                        | \$36,000                       |          |      |          |          |          |          | \$41,000 |      |          |          |          |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST                         | CURRENT<br>REPLACEMENT<br>COST | 2027     | 2028     | 2029     | 2030 | 2031 | 2032     | 2033     | 2034     | 2035     | 2036     |
|-----------------------------------|----------------------------------|--------------|---------------------------------------------------------|--------------------------------|----------|----------|----------|------|------|----------|----------|----------|----------|----------|
|                                   | <b>VEHICLES</b>                  |              | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                |          |          |          |      |      |          |          |          |          |          |
| 1996                              | Chevy 1 Ton w/Bed                | 10           | \$30,000                                                | \$48,000                       |          |          |          |      |      |          |          |          |          | \$76,000 |
| 1999                              | Ford Truck Ranger w/Leer Shell   | 10           | \$17,001                                                | \$34,000                       |          |          | \$46,000 |      |      |          |          |          |          |          |
| 1999                              | Ford Van                         | 15           | \$18,193                                                | \$32,000                       |          |          |          |      |      |          |          |          |          |          |
| 2004                              | Ford F-150                       | 12           | \$22,273                                                | \$28,000                       |          | \$37,000 |          |      |      |          |          |          |          |          |
| 2004                              | Ford F-150                       | 12           | \$22,273                                                | \$28,000                       |          | \$37,000 |          |      |      |          |          |          |          |          |
| 2004                              | Ford F250 4x4                    | 10           | \$24,540                                                | \$36,000                       |          |          |          |      |      |          |          | \$54,000 |          |          |
| 2004                              | Ford F550 4x4                    | 10           | \$38,033                                                | \$41,000                       |          |          |          |      |      |          |          | \$62,000 |          |          |
| 2005                              | Ford F150 4x4                    | 10           | \$21,277                                                | \$35,000                       |          |          |          |      |      |          |          |          | \$54,000 |          |
| 2006                              | 2007 Ford F250 4x4               | 7            | \$21,095                                                | \$36,000                       | \$46,000 |          |          |      |      |          |          | \$54,000 |          |          |
| 2006                              | 2007 Ford F250 4x4 w/sideboxes   | 7            | \$21,740                                                | \$38,000                       | \$49,000 |          |          |      |      |          |          | \$58,000 |          |          |
| 2006                              | 2007 Ford F250 4x4 w/sideboxes   | 7            | \$23,945                                                | \$38,000                       | \$49,000 |          |          |      |      |          |          | \$58,000 |          |          |
| 2006                              | 2007 Ford F250 4x4 w/sideboxes   | 7            | \$23,945                                                | \$38,000                       | \$49,000 |          |          |      |      |          |          | \$58,000 |          |          |
| 2006                              | 2007 Ford F550                   | 10           | \$40,153                                                | \$41,000                       |          |          |          |      |      |          |          |          |          | \$65,000 |
| 2007                              | 2007 Ford F350 4x4 w/Service Box | 7            | \$28,990                                                | \$44,000                       |          | \$58,000 |          |      |      |          |          |          | \$68,000 |          |
| 2007                              | 2007 Ford Explorer               | 7            | \$25,377                                                | \$32,000                       |          | \$42,000 |          |      |      |          |          |          | \$50,000 |          |
| 2008                              | Ford F250 2009                   | 7            | \$24,894                                                | \$34,000                       |          |          | \$46,000 |      |      |          |          |          |          | \$54,000 |
| 2008                              | Ford F250 2009                   | 7            | \$24,894                                                | \$34,000                       |          |          | \$46,000 |      |      |          |          |          |          | \$54,000 |
| 2008                              | Ford Explorer                    | 7            | \$25,847                                                | \$32,000                       |          |          | \$43,000 |      |      |          |          |          |          | \$51,000 |
| 2007                              | Chevrolet Truck                  | 15           | \$38,231                                                | \$47,000                       |          |          |          |      |      |          |          |          |          |          |
| 2011                              | 2011 Ford F350 4x4               | 7            | \$30,512                                                | \$39,000                       |          |          |          |      |      | \$56,000 |          |          |          |          |
| 2011                              | 2011 Ford F250 3/4 ton           | 7            | \$24,448                                                | \$33,000                       |          |          |          |      |      | \$48,000 |          |          |          |          |
| 2011                              | 2011 Ford F250 3/4 ton           | 7            | \$24,448                                                | \$33,000                       |          |          |          |      |      | \$48,000 |          |          |          |          |
| 2012                              | Chevrolet Traverse               | 7            | \$28,973                                                | \$31,000                       |          |          |          |      |      |          | \$46,000 |          |          |          |
| 2012                              | Chevy 1/2 ton 4x4                | 7            | \$26,144                                                | \$34,000                       |          |          |          |      |      |          | \$50,000 |          |          |          |
| 2012                              | Chevy 1/2 ton 4x4                | 7            | \$26,144                                                | \$34,000                       |          |          |          |      |      |          | \$50,000 |          |          |          |
| 2012                              | Toyota Prius                     | 7            | \$27,791                                                | \$22,000                       |          |          |          |      |      |          | \$33,000 |          |          |          |
| 2013                              | 2013 Sierra GMC 3/4 Ton 4x4      | 7            | \$31,333                                                | \$39,000                       | \$50,000 |          |          |      |      |          |          | \$59,000 |          |          |
| 2013                              | 2013 Sierra GMC 3/4 Ton 4x4      | 7            | \$31,333                                                | \$39,000                       | \$50,000 |          |          |      |      |          |          | \$59,000 |          |          |
| 2013                              | 2013 Sierra GMC 3/4 Ton 4x4      | 7            | \$31,333                                                | \$39,000                       | \$50,000 |          |          |      |      |          |          | \$59,000 |          |          |
| 2013                              | 2013 Sierra GMC 3/4 Ton 4x4      | 7            | \$31,333                                                | \$39,000                       | \$50,000 |          |          |      |      |          |          | \$59,000 |          |          |
| 2014                              | 2013 Chevy 2500 HD               | 7            | \$31,520                                                | \$35,000                       |          | \$46,000 |          |      |      |          |          |          | \$54,000 |          |
| 2014                              | 2014 Chevy 2500 HD               | 7            | \$32,822                                                | \$35,000                       |          | \$46,000 |          |      |      |          |          |          | \$54,000 |          |
| 2015                              | GMC 4x4 Truck                    | 7            | \$32,462                                                | \$36,000                       |          |          | \$49,000 |      |      |          |          |          |          | \$57,000 |
| 2015                              | GMC 4x4 Truck                    | 7            | \$32,462                                                | \$36,000                       |          |          | \$49,000 |      |      |          |          |          |          | \$57,000 |
| 2015                              | GMC 4x4 Truck                    | 7            | \$32,462                                                | \$36,000                       |          |          | \$49,000 |      |      |          |          |          |          | \$57,000 |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                       | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016     | 2017     | 2018     | 2019     | 2020     | 2021     | 2022     | 2023     | 2024     | 2025     | 2026      |
|-----------------------------------|-----------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
|                                   | <u>VEHICLES - OFF ROAD</u>              |                                                         |                                 |                                |          |          |          |          |          |          |          |          |          |          |           |
|                                   |                                         | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |          |          |          |          |          |          |          |          |          |          |           |
| 1988                              | Komatsu Excavator                       | 30                                                      | \$36,098                        | \$69,000                       |          |          | \$72,000 |          |          |          |          |          |          |          |           |
| 1995                              | Klamath Alum 12'4" Boat                 | 30                                                      | \$1,177                         | \$3,500                        |          |          |          |          |          |          |          |          |          | \$4,300  |           |
| 1994                              | Lite-foot                               | 30                                                      | \$32,040                        | \$53,000                       |          |          |          |          |          |          |          |          | \$64,000 |          |           |
| 1998                              | Kawasaki ATV                            | 30                                                      | \$6,500                         | \$10,000                       |          |          |          |          |          |          |          |          |          |          |           |
| 2000                              | Gator ATV                               | 15                                                      | \$7,995                         | \$11,000                       |          |          |          |          |          |          |          |          |          |          |           |
| 2000                              | TCM Forklift                            | 20                                                      | \$12,363                        | \$14,000                       |          |          |          |          | \$15,000 |          |          |          |          |          |           |
| 2001                              | Klamath 10' Boat                        | 30                                                      | \$1,106                         | \$2,400                        |          |          |          |          |          |          |          |          |          |          |           |
| 2001                              | F4 Nissan Boat Motor                    | 25                                                      | \$988                           | \$1,200                        |          |          |          |          |          |          |          |          |          |          | \$1,500   |
| 2002                              | Argo                                    | 15                                                      | \$16,570                        | \$15,000                       |          |          |          |          |          |          |          |          |          |          |           |
| Annual                            | Cost to Rebuild all 9 Argos for 15yr SL | 1                                                       |                                 | \$27,000                       | \$27,000 | \$15,000 | \$28,000 | \$29,000 | \$30,000 | \$30,000 | \$31,000 | \$32,000 | \$32,000 | \$33,000 | \$34,000  |
| 2002                              | Kawasaki ATV                            | 15                                                      | \$7,000                         | \$8,000                        |          | \$8,000  |          |          |          |          |          |          |          |          |           |
| 2003                              | Diamondback Airboat w/Trailer           | 20                                                      | \$34,970                        | \$47,000                       |          |          |          |          |          |          |          | \$55,000 |          |          |           |
| 2003                              | Kyack-brand paddle boat                 | 15                                                      | \$731                           | \$800                          |          |          | \$800    |          |          |          |          |          |          |          |           |
| 2003                              | Kyack-brand paddle boat                 | 15                                                      | \$731                           | \$800                          |          |          | \$800    |          |          |          |          |          |          |          |           |
| 2004                              | Argo Conquest                           | 15                                                      | \$15,807                        | \$24,000                       |          |          |          | \$26,000 |          |          |          |          |          |          |           |
| 2004                              | Argo Conquest                           | 15                                                      | \$15,807                        | \$24,000                       |          |          |          | \$26,000 |          |          |          |          |          |          |           |
| 2004                              | GO4 (Catch Basin Applicator)            | 15                                                      | \$24,878                        | \$33,000                       |          |          |          | \$35,000 |          |          |          |          |          |          |           |
| 2004                              | Argo Avenger                            | 15                                                      | \$17,709                        | \$24,000                       |          |          |          | \$26,000 |          |          |          |          |          |          |           |
| 2004                              | Argo Avenger                            | 15                                                      | \$17,709                        | \$24,000                       |          |          |          | \$26,000 |          |          |          |          |          |          |           |
| 2005                              | Kawasaki 650 ATV                        | 15                                                      | \$7,345                         | \$8,000                        |          |          |          |          | \$9,000  |          |          |          |          |          |           |
| 2005                              | Argo Conquest                           | 15                                                      | \$5,000                         | \$24,000                       |          |          |          |          | \$26,000 |          |          |          |          |          |           |
| 2006                              | Argo Avenger                            | 15                                                      | \$19,469                        | \$24,000                       |          |          |          |          |          | \$27,000 |          |          |          |          |           |
| 2006                              | John Deere 3720 Tractor                 | 20                                                      | \$28,115                        | \$35,000                       |          |          |          |          |          |          |          |          |          |          | \$44,000  |
| 2006                              | Mower for Tractor                       | 20                                                      | \$1,445                         | \$1,800                        |          |          |          |          |          |          |          |          |          |          | \$2,300   |
| 2006                              | Piston Bully                            | 20                                                      | \$181,559                       | \$229,000                      |          |          |          |          |          |          |          |          |          |          | \$288,000 |
| 2006                              | Ditcher                                 | 20                                                      | \$16,250                        | \$20,000                       |          |          |          |          |          |          |          |          |          |          | \$25,000  |
| 2007                              | Argo Avenger                            | 15                                                      | \$20,785                        | \$24,000                       |          |          |          |          |          |          | \$28,000 |          |          |          |           |
| 2008                              | Argo Avenger                            | 15                                                      | \$22,000                        | \$24,000                       |          |          |          |          |          |          |          | \$28,000 |          |          |           |
| 2008                              | Kyack-brand paddle boat                 | 15                                                      | \$647                           | \$800                          |          |          |          |          |          |          |          | \$900    |          |          |           |
| 2008                              | Kyack-brand paddle boat                 | 15                                                      | \$647                           | \$800                          |          |          |          |          |          |          |          | \$900    |          |          |           |
| 2010                              | Grizzly Boat and Trailer                | 25                                                      | \$12,313                        | \$14,000                       |          |          |          |          |          |          |          |          |          |          |           |
| 2010                              | 2009 Kawasaki 650 ATV                   | 15                                                      | \$8,117                         | \$9,000                        |          |          |          |          |          |          |          |          |          |          |           |
| 2010                              | 2010 Kawasaki 650 ATV                   | 15                                                      | \$8,732                         | \$9,000                        |          |          |          |          |          |          |          |          |          |          | \$11,000  |
| 2012                              | 2012 Kawasaki KVF360ACF ATV             | 15                                                      | \$6,800                         | \$7,000                        |          |          |          |          |          |          |          |          |          |          | \$11,000  |
| 2012                              | 2012 Kawasaki KVF360ACF ATV             | 15                                                      | \$6,800                         | \$7,000                        |          |          |          |          |          |          |          |          |          |          |           |
| 2014                              | Rotary Mower                            | 15                                                      | \$15,696                        | \$16,000                       |          |          |          |          |          |          |          |          |          |          |           |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                       | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2027     | 2028     | 2029     | 2030     | 2031     | 2032     | 2033     | 2034     | 2035     | 2036     |
|-----------------------------------|-----------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                   | <u>VEHICLES - OFF ROAD</u>              |                                                         |                                 |                                |          |          |          |          |          |          |          |          |          |          |
|                                   |                                         | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |          |          |          |          |          |          |          |          |          |          |
| 1988                              | Komatsu Excavator                       | 30                                                      | \$36,098                        | \$69,000                       |          |          |          |          |          |          |          |          |          |          |
| 1995                              | Klamath Alum 12'4" Boat                 | 30                                                      | \$1,177                         | \$3,500                        |          |          |          |          |          |          |          |          |          |          |
| 1994                              | Lite-foot                               | 30                                                      | \$32,040                        | \$53,000                       |          |          |          |          |          |          |          |          |          |          |
| 1998                              | Kawasaki ATV                            | 30                                                      | \$6,500                         | \$10,000                       |          | \$13,000 |          |          |          |          |          |          |          |          |
| 2000                              | Gator ATV                               | 15                                                      | \$7,995                         | \$11,000                       |          |          |          | \$15,000 |          |          |          |          |          |          |
| 2000                              | TCM Forklift                            | 20                                                      | \$12,363                        | \$14,000                       |          |          |          |          |          |          |          |          |          |          |
| 2001                              | Klamath 10' Boat                        | 30                                                      | \$1,106                         | \$2,400                        |          |          |          |          | \$3,400  |          |          |          |          |          |
| 2001                              | F4 Nissan Boat Motor                    | 25                                                      | \$988                           | \$1,200                        |          |          |          |          |          |          |          |          |          |          |
| 2002                              | Argo                                    | 15                                                      | \$16,570                        | \$15,000                       |          |          |          |          |          | \$22,000 |          |          |          |          |
| Annual                            | Cost to Rebuild all 9 Argos for 15yr SL | 1                                                       |                                 | \$27,000                       | \$35,000 | \$36,000 | \$36,000 | \$37,000 | \$38,000 | \$39,000 | \$40,000 | \$41,000 | \$42,000 | \$43,000 |
| 2002                              | Kawasaki ATV                            | 15                                                      | \$7,000                         | \$8,000                        |          |          |          |          |          | \$12,000 |          |          |          |          |
| 2003                              | Diamondback Airboat w/Trailer           | 20                                                      | \$34,970                        | \$47,000                       |          |          |          |          |          |          |          |          |          |          |
| 2003                              | Kyack-brand paddle boat                 | 15                                                      | \$731                           | \$800                          |          |          |          |          |          |          | \$1,200  |          |          |          |
| 2003                              | Kyack-brand paddle boat                 | 15                                                      | \$731                           | \$800                          |          |          |          |          |          |          | \$1,200  |          |          |          |
| 2004                              | Argo Conquest                           | 15                                                      | \$15,807                        | \$24,000                       |          |          |          |          |          |          |          | \$36,000 |          |          |
| 2004                              | Argo Conquest                           | 15                                                      | \$15,807                        | \$24,000                       |          |          |          |          |          |          |          | \$36,000 |          |          |
| 2004                              | GO4 (Catch Basin Applicator)            | 15                                                      | \$24,878                        | \$33,000                       |          |          |          |          |          |          |          | \$50,000 |          |          |
| 2004                              | Argo Avenger                            | 15                                                      | \$17,709                        | \$24,000                       |          |          |          |          |          |          |          | \$36,000 |          |          |
| 2004                              | Argo Avenger                            | 15                                                      | \$17,709                        | \$24,000                       |          |          |          |          |          |          |          | \$36,000 |          |          |
| 2005                              | Kawasaki 650 ATV                        | 15                                                      | \$7,345                         | \$8,000                        |          |          |          |          |          |          |          |          | \$12,000 |          |
| 2005                              | Argo Conquest                           | 15                                                      | \$5,000                         | \$24,000                       |          |          |          |          |          |          |          |          | \$37,000 |          |
| 2006                              | Argo Avenger                            | 15                                                      | \$19,469                        | \$24,000                       |          |          |          |          |          |          |          |          |          | \$38,000 |
| 2006                              | John Deere 3720 Tractor                 | 20                                                      | \$28,115                        | \$35,000                       |          |          |          |          |          |          |          |          |          |          |
| 2006                              | Mower for Tractor                       | 20                                                      | \$1,445                         | \$1,800                        |          |          |          |          |          |          |          |          |          |          |
| 2006                              | Piston Bully                            | 20                                                      | \$181,559                       | \$229,000                      |          |          |          |          |          |          |          |          |          |          |
| 2006                              | Ditcher                                 | 20                                                      | \$16,250                        | \$20,000                       |          |          |          |          |          |          |          |          |          |          |
| 2007                              | Argo Avenger                            | 15                                                      | \$20,785                        | \$24,000                       |          |          |          |          |          |          |          |          |          |          |
| 2008                              | Argo Avenger                            | 15                                                      | \$22,000                        | \$24,000                       |          |          |          |          |          |          |          |          |          |          |
| 2008                              | Kyack-brand paddle boat                 | 15                                                      | \$647                           | \$800                          |          |          |          |          |          |          |          |          |          |          |
| 2008                              | Kyack-brand paddle boat                 | 15                                                      | \$647                           | \$800                          |          |          |          |          |          |          |          |          |          |          |
| 2010                              | Grizzly Boat and Trailer                | 25                                                      | \$12,313                        | \$14,000                       |          |          |          |          |          |          |          |          | \$22,000 |          |
| 2010                              | 2009 Kawasaki 650 ATV                   | 15                                                      | \$8,117                         | \$9,000                        |          |          |          |          |          |          |          |          |          |          |
| 2010                              | 2010 Kawasaki 650 ATV                   | 15                                                      | \$8,732                         | \$9,000                        |          |          |          |          |          |          |          |          |          |          |
| 2012                              | 2012 Kawasaki KVF360ACF ATV             | 15                                                      | \$6,800                         | \$7,000                        | \$9,000  |          |          |          |          |          |          |          |          |          |
| 2012                              | 2012 Kawasaki KVF360ACF ATV             | 15                                                      | \$6,800                         | \$7,000                        | \$9,000  |          |          |          |          |          |          |          |          |          |
| 2014                              | Rotary Mower                            | 15                                                      | \$15,696                        | \$16,000                       |          |          | \$22,000 |          |          |          |          |          |          |          |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION             | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST                         | CURRENT<br>REPLACEMENT<br>COST | 2016    | 2017 | 2018 | 2019 | 2020    | 2021 | 2022 | 2023 | 2024    | 2025    | 2026 |
|-----------------------------------|-------------------------------|--------------|---------------------------------------------------------|--------------------------------|---------|------|------|------|---------|------|------|------|---------|---------|------|
|                                   | <u>TRAILERS</u>               |              |                                                         |                                |         |      |      |      |         |      |      |      |         |         |      |
|                                   |                               |              | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                |         |      |      |      |         |      |      |      |         |         |      |
| 1984                              | Suzuki                        | 30           | \$795                                                   | \$1,700                        |         |      |      |      |         |      |      |      |         |         |      |
| 1986                              | SPCNS                         | 30           | \$933                                                   | \$1,900                        | \$1,900 |      |      |      |         |      |      |      |         |         |      |
| 1990                              | BGTEX                         | 30           | \$660                                                   | \$1,200                        |         |      |      |      | \$1,300 |      |      |      |         |         |      |
| 1990                              | BGTEX                         | 30           | \$660                                                   | \$1,200                        |         |      |      |      | \$1,300 |      |      |      |         |         |      |
| 1994                              | Shoreland'r                   | 30           | \$590                                                   | \$1,000                        |         |      |      |      |         |      |      |      | \$1,200 |         |      |
| 1994                              | SPCNS (lite foot)             | 30           | \$2,800                                                 | \$4,600                        |         |      |      |      |         |      |      |      | \$6,000 |         |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |         |      |      |      |         |      |      |      | \$2,900 |         |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |         |      |      |      |         |      |      |      | \$2,900 |         |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |         |      |      |      |         |      |      |      | \$2,900 |         |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |         |      |      |      |         |      |      |      | \$2,900 |         |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |         |      |      |      |         |      |      |      | \$2,900 |         |      |
| 2004                              | 7 x 14 Flat Bed Trailer       | 20           | \$2,241                                                 | \$3,000                        |         |      |      |      |         |      |      |      | \$3,600 |         |      |
| 2005                              | Utility Trailer               | 20           | \$1,903                                                 | \$2,500                        |         |      |      |      |         |      |      |      |         | \$3,100 |      |
| 2005                              | Utility Trailer               | 20           | \$1,903                                                 | \$2,500                        |         |      |      |      |         |      |      |      |         | \$3,100 |      |
| 2005                              | Utility Trailer               | 20           | \$1,236                                                 | \$1,600                        |         |      |      |      |         |      |      |      |         | \$2,000 |      |
| 2005                              | 6x12 Drop Deck Trailer (go-4) | 20           | \$1,937                                                 | \$2,500                        |         |      |      |      |         |      |      |      |         | \$3,100 |      |
| 2005                              | Utility Trailer               | 20           | \$1,236                                                 | \$1,600                        |         |      |      |      |         |      |      |      |         | \$2,000 |      |
| 2008                              | Tilt Trailer                  | 20           | \$13,442                                                | \$16,000                       |         |      |      |      |         |      |      |      |         |         |      |
| 2008                              | Iron Eagle Argo Trailer       | 20           | \$1,899                                                 | \$2,300                        |         |      |      |      |         |      |      |      |         |         |      |
| 2008                              | Flatbed Trailer               | 20           | \$2,834                                                 | \$3,400                        |         |      |      |      |         |      |      |      |         |         |      |



| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION             | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST                         | CURRENT<br>REPLACEMENT<br>COST | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034     | 2035 | 2036 |
|-----------------------------------|-------------------------------|--------------|---------------------------------------------------------|--------------------------------|------|------|------|------|------|------|------|----------|------|------|
|                                   | <u>TRAILERS</u>               |              |                                                         |                                |      |      |      |      |      |      |      |          |      |      |
|                                   |                               |              | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                |      |      |      |      |      |      |      |          |      |      |
| 1984                              | Suzuki                        | 30           | \$795                                                   | \$1,700                        |      |      |      |      |      |      |      |          |      |      |
| 1986                              | SPCNS                         | 30           | \$933                                                   | \$1,900                        |      |      |      |      |      |      |      |          |      |      |
| 1990                              | BGTEX                         | 30           | \$660                                                   | \$1,200                        |      |      |      |      |      |      |      |          |      |      |
| 1990                              | BGTEX                         | 30           | \$660                                                   | \$1,200                        |      |      |      |      |      |      |      |          |      |      |
| 1994                              | Shoreland'r                   | 30           | \$590                                                   | \$1,000                        |      |      |      |      |      |      |      |          |      |      |
| 1994                              | SPCNS (lite foot)             | 30           | \$2,800                                                 | \$4,600                        |      |      |      |      |      |      |      |          |      |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |      |      |      |      |      |      |      |          |      |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |      |      |      |      |      |      |      |          |      |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |      |      |      |      |      |      |      |          |      |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |      |      |      |      |      |      |      |          |      |      |
| 2004                              | 6 x 10 Trailer                | 20           | \$1,837                                                 | \$2,400                        |      |      |      |      |      |      |      |          |      |      |
| 2004                              | 7 x 14 Flat Bed Trailer       | 20           | \$2,241                                                 | \$3,000                        |      |      |      |      |      |      |      |          |      |      |
| 2005                              | Utility Trailer               | 20           | \$1,903                                                 | \$2,500                        |      |      |      |      |      |      |      |          |      |      |
| 2005                              | Utility Trailer               | 20           | \$1,903                                                 | \$2,500                        |      |      |      |      |      |      |      |          |      |      |
| 2005                              | Utility Trailer               | 20           | \$1,236                                                 | \$1,600                        |      |      |      |      |      |      |      |          |      |      |
| 2005                              | 6x12 Drop Deck Trailer (go-4) | 20           | \$1,937                                                 | \$2,500                        |      |      |      |      |      |      |      |          |      |      |
| 2005                              | Utility Trailer               | 20           | \$1,236                                                 | \$1,600                        |      |      |      |      |      |      |      |          |      |      |
| 2008                              | Tilt Trailer                  | 20           | \$13,442                                                | \$16,000                       |      |      |      |      |      |      |      | \$21,000 |      |      |
| 2008                              | Iron Eagle Argo Trailer       | 20           | \$1,899                                                 | \$2,300                        |      |      |      |      |      |      |      | \$3,000  |      |      |
| 2008                              | Flatbed Trailer               | 20           | \$2,834                                                 | \$3,400                        |      |      |      |      |      |      |      | \$4,500  |      |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                   | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST                         | CURRENT<br>REPLACEMENT<br>COST | 2016    | 2017 | 2018 | 2019 | 2020 | 2021     | 2022    | 2023 | 2024 | 2025 | 2026    |
|-----------------------------------|-------------------------------------|--------------|---------------------------------------------------------|--------------------------------|---------|------|------|------|------|----------|---------|------|------|------|---------|
|                                   | <u>FURNITURE</u>                    |              |                                                         |                                |         |      |      |      |      |          |         |      |      |      |         |
|                                   |                                     |              | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                |         |      |      |      |      |          |         |      |      |      |         |
| 1985                              | Safety Cab 45 gal                   | 30           | \$563                                                   | \$1,100                        | \$1,100 |      |      |      |      |          |         |      |      |      |         |
| 1994                              | Tool Chest                          | 30           | \$3,438                                                 | \$6,000                        |         |      |      |      |      |          |         |      |      |      |         |
| 1998                              | Slide Cab                           | 15           | \$1,266                                                 | \$1,900                        |         |      |      |      |      |          |         |      |      |      | \$7,000 |
| 2000                              | Fire Safe (4 Drawer)                | 30           | \$2,012                                                 | \$2,900                        |         |      |      |      |      |          |         |      |      |      |         |
| 2000                              | Fire King 4 Drawer File Cab.        | 30           | \$2,489                                                 | \$3,600                        |         |      |      |      |      |          |         |      |      |      |         |
| 2000                              | Fire King 4 Drawer File Cab.        | 30           | \$2,489                                                 | \$3,600                        |         |      |      |      |      |          |         |      |      |      |         |
| 2001                              | All Furniture for New Building 2001 | 10           | \$37,619                                                | \$53,000                       |         |      |      |      |      | \$59,000 |         |      |      |      |         |
| 2001                              | 60 gal Fire Cabinet                 | 30           | \$864                                                   | \$1,200                        |         |      |      |      |      |          |         |      |      |      |         |
| 2001                              | Parts Cabinet                       | 30           | \$748                                                   | \$1,100                        |         |      |      |      |      |          |         |      |      |      |         |
| 2002                              | Cantilever Rack (Shop)              | 30           | \$785                                                   | \$1,100                        |         |      |      |      |      |          |         |      |      |      |         |
| 2002                              | Cantilever Rack (Shop)              | 30           | \$785                                                   | \$1,100                        |         |      |      |      |      |          |         |      |      |      |         |
| 2004                              | Office Desk                         | 10           | \$1,719                                                 | \$2,300                        |         |      |      |      |      |          |         |      |      |      | \$2,800 |
| 2004                              | Office Credenza                     | 10           | \$913                                                   | \$1,200                        |         |      |      |      |      |          |         |      |      |      | \$1,400 |
| 2004                              | Office Hutch w/doors                | 10           | \$751                                                   | \$1,000                        |         |      |      |      |      |          |         |      |      |      | \$1,200 |
| 2004                              | Lateral Firesafe File Cabinet       | 30           | \$935                                                   | \$1,200                        |         |      |      |      |      |          |         |      |      |      |         |
| 2007                              | Fire King 2 Drawer Lat. File        | 25           | \$793                                                   | \$1,000                        |         |      |      |      |      |          |         |      |      |      |         |
| 2012                              | Board Room Table                    | 10           | \$803                                                   | \$900                          |         |      |      |      |      |          | \$1,000 |      |      |      |         |
| 2012                              | Air Purification System for Board   | 10           | \$865                                                   | \$900                          |         |      |      |      |      |          | \$1,000 |      |      |      |         |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                   | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST                         | CURRENT<br>REPLACEMENT<br>COST | 2027 | 2028    | 2029 | 2030    | 2031     | 2032    | 2033 | 2034    | 2035 | 2036 |
|-----------------------------------|-------------------------------------|--------------|---------------------------------------------------------|--------------------------------|------|---------|------|---------|----------|---------|------|---------|------|------|
|                                   | <u>FURNITURE</u>                    |              |                                                         |                                |      |         |      |         |          |         |      |         |      |      |
|                                   |                                     |              | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                |      |         |      |         |          |         |      |         |      |      |
| 1985                              | Safety Cab 45 gal                   | 30           | \$563                                                   | \$1,100                        |      |         |      |         |          |         |      |         |      |      |
| 1994                              | Tool Chest                          | 30           | \$3,438                                                 | \$6,000                        |      |         |      |         |          |         |      |         |      |      |
| 1998                              | Slide Cab                           | 15           | \$1,266                                                 | \$1,900                        |      | \$2,500 |      |         |          |         |      |         |      |      |
| 2000                              | Fire Safe (4 Drawer)                | 30           | \$2,012                                                 | \$2,900                        |      |         |      | \$4,000 |          |         |      |         |      |      |
| 2000                              | Fire King 4 Drawer File Cab.        | 30           | \$2,489                                                 | \$3,600                        |      |         |      | \$5,000 |          |         |      |         |      |      |
| 2000                              | Fire King 4 Drawer File Cab.        | 30           | \$2,489                                                 | \$3,600                        |      |         |      | \$5,000 |          |         |      |         |      |      |
| 2001                              | All Furniture for New Building 2001 | 10           | \$37,619                                                | \$53,000                       |      |         |      |         | \$75,000 |         |      |         |      |      |
| 2001                              | 60 gal Fire Cabinet                 | 30           | \$864                                                   | \$1,200                        |      |         |      |         | \$1,700  |         |      |         |      |      |
| 2001                              | Parts Cabinet                       | 30           | \$748                                                   | \$1,100                        |      |         |      |         | \$1,600  |         |      |         |      |      |
| 2002                              | Cantilever Rack (Shop)              | 30           | \$785                                                   | \$1,100                        |      |         |      |         |          | \$1,600 |      |         |      |      |
| 2002                              | Cantilever Rack (Shop)              | 30           | \$785                                                   | \$1,100                        |      |         |      |         |          | \$1,600 |      |         |      |      |
| 2004                              | Office Desk                         | 10           | \$1,719                                                 | \$2,300                        |      |         |      |         |          |         |      | \$3,500 |      |      |
| 2004                              | Office Credenza                     | 10           | \$913                                                   | \$1,200                        |      |         |      |         |          |         |      | \$1,800 |      |      |
| 2004                              | Office Hutch w/doors                | 10           | \$751                                                   | \$1,000                        |      |         |      |         |          |         |      | \$1,500 |      |      |
| 2004                              | Lateral Firesafe File Cabinet       | 30           | \$935                                                   | \$1,200                        |      |         |      |         |          |         |      | \$1,800 |      |      |
| 2007                              | Fire King 2 Drawer Lat. File        | 25           | \$793                                                   | \$1,000                        |      |         |      |         |          | \$1,400 |      |         |      |      |
| 2012                              | Board Room Table                    | 10           | \$803                                                   | \$900                          |      |         |      |         |          | \$1,300 |      |         |      |      |
| 2012                              | Air Purification System for Board   | 10           | \$865                                                   | \$900                          |      |         |      |         |          | \$1,300 |      |         |      |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                          | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016     | 2017    | 2018     | 2019     | 2020     | 2021     | 2022     | 2023    | 2024    | 2025  | 2026     |
|-----------------------------------|--------------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|----------|---------|----------|----------|----------|----------|----------|---------|---------|-------|----------|
|                                   | <u>EQUIPMENT - LAB &amp; CHICKEN COOPS</u> | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |          |         |          |          |          |          |          |         |         |       |          |
| 1980                              | Microscope                                 | 20                                                      | \$583                           | \$1,300                        |          |         |          |          | \$1,400  |          |          |         |         |       |          |
| 1987                              | YSI Dissolved Oxygen Meter                 | 10                                                      | \$1,087                         | \$800                          |          | \$800   |          |          |          |          |          |         |         |       |          |
| 1990                              | Uniflow Portable Lab Hood                  | 30                                                      | \$1,014                         | \$1,800                        |          |         |          |          | \$2,000  |          |          |         |         |       |          |
| 2001                              | Environmental Chamber                      | 15                                                      | \$8,247                         | \$12,000                       | \$12,000 |         |          |          |          |          |          |         |         |       |          |
| 2001                              | Nuaire Safety Cabinet                      | 20                                                      | \$5,710                         | \$8,000                        |          |         |          |          |          | \$9,000  |          |         |         |       |          |
| 2001                              | Frigidaire Refrigerator                    | 15                                                      | \$600                           | \$800                          | \$800    |         |          |          |          |          |          |         |         |       |          |
| 2002                              | Washer/Dryer                               | 15                                                      | \$1,202                         | \$1,700                        |          | \$1,700 |          |          |          |          |          |         |         |       |          |
| 2003                              | Hemotech                                   | 20                                                      | \$2,499                         | \$3,400                        |          |         |          |          |          |          |          | \$4,000 |         |       |          |
| 2003                              | Environmental Chamber                      | 15                                                      | \$8,798                         | \$12,000                       |          |         | \$13,000 |          |          |          |          |         |         |       |          |
| 2004                              | Autoclave/Dryer                            | 20                                                      | \$4,073                         | \$5,000                        |          |         |          |          |          |          |          |         | \$6,000 |       |          |
| 2004                              | Chill Table                                | 20                                                      | \$1,645                         | \$2,200                        |          |         |          |          |          |          |          |         | \$2,600 |       |          |
| 2004                              | Environmental Chamber Model 1-36VL         | 15                                                      | \$9,268                         | \$12,000                       |          |         |          | \$13,000 |          |          |          |         |         |       |          |
| 2005                              | Environmental Chamber Model 136VLC9        | 15                                                      | \$9,535                         | \$12,000                       |          |         |          |          | \$13,000 |          |          |         |         |       |          |
| 2005                              | Centrifuge                                 | 15                                                      | \$11,762                        | \$15,000                       |          |         |          |          | \$16,000 |          |          |         |         |       |          |
| 2005                              | GE White Refrigerator                      | 10                                                      | \$484                           | \$600                          |          |         |          |          |          |          |          |         |         | \$700 |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |         |          |          |          |          |          |         |         |       |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |         |          |          |          |          |          |         |         |       |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |         |          |          |          |          |          |         |         |       |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |         |          |          |          |          |          |         |         |       |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |         |          |          |          |          |          |         |         |       |          |
| 2005                              | High Plate Rotor for Centrifuge            | 15                                                      | \$2,624                         | \$3,400                        |          |         |          |          | \$3,700  |          |          |         |         |       |          |
| 2005                              | Vortex                                     | 7                                                       | \$387                           | \$500                          |          |         |          | \$500    |          |          |          |         |         |       | \$600    |
| 2006                              | Centrifuge                                 | 15                                                      | \$7,519                         | \$9,000                        |          |         |          |          |          | \$10,000 |          |         |         |       |          |
| 2006                              | RT-PCR System                              | 20                                                      | \$47,684                        | \$60,000                       |          |         |          |          |          |          |          |         |         |       | \$76,000 |
| 2006                              | Pipetmen 1200                              | 7                                                       | \$641                           | \$800                          |          |         |          |          | \$900    |          |          |         |         |       |          |
| 2006                              | Chill Table                                | 20                                                      | \$1,700                         | \$2,100                        |          |         |          |          |          |          |          |         |         |       | \$2,600  |
| 2006                              | Lab Refrigerator                           | 10                                                      | \$935                           | \$1,200                        | \$1,200  |         |          |          |          |          |          |         |         |       | \$1,500  |
| 2007                              | Dual Mixer Mill (Lab)                      | 10                                                      | \$6,869                         | \$8,000                        |          | \$8,000 |          |          |          |          |          |         |         |       |          |
| 2007                              | Ph/DO Meter                                | 10                                                      | \$1,304                         | \$1,600                        |          | \$1,600 |          |          |          |          |          |         |         |       |          |
| 2007                              | Cole Parmer - Top Loading Bal.             | 10                                                      | \$1,010                         | \$1,200                        |          | \$1,200 |          |          |          |          |          |         |         |       |          |
| 2007                              | Analytical Balance                         | 10                                                      | \$1,713                         | \$2,100                        |          | \$2,100 |          |          |          |          |          |         |         |       |          |
| 2007                              | Chicken Coop                               | 25                                                      | \$7,856                         | \$10,000                       |          |         |          |          |          |          |          |         |         |       |          |
| 2007                              | Compound Microscope w/Camera               | 20                                                      | \$2,477                         | \$3,000                        |          |         |          |          |          |          |          |         |         |       |          |
| 2008                              | Lab Chill Table                            | 20                                                      | \$1,730                         | \$2,100                        |          |         |          |          |          |          |          |         |         |       |          |
| 2008                              | Lab Chill Table                            | 20                                                      | \$1,730                         | \$2,100                        |          |         |          |          |          |          |          |         |         |       |          |
| 2008                              | Containment Work Station - Lab             | 20                                                      | \$1,797                         | \$2,200                        |          |         |          |          |          |          |          |         |         |       |          |
| 2008                              | PCR Workstation                            | 20                                                      | \$2,271                         | \$2,700                        |          |         |          |          |          |          |          |         |         |       |          |
| 2008                              | PCR Workstation Table                      | 20                                                      | \$870                           | \$1,000                        |          |         |          |          |          |          |          |         |         |       |          |
| 2008                              | Magmax                                     | 20                                                      | \$17,653                        | \$21,000                       |          |         |          |          |          |          |          |         |         |       |          |
| 2008                              | Flammable Cabinet For Lab                  | 10                                                      | \$511                           | \$600                          |          |         | \$600    |          |          |          |          |         |         |       |          |
| 2009                              | Leica M125 Series Microscope               | 2                                                       | \$13,020                        | \$15,000                       |          |         |          |          |          |          |          |         |         |       |          |
| 2009                              | Leica M125 Series Microscope               | 20                                                      | \$13,020                        | \$15,000                       |          |         |          |          |          |          |          |         |         |       |          |
| 2009                              | Leica M125 Series Microscope               | 20                                                      | \$13,020                        | \$15,000                       |          |         |          |          |          |          |          |         |         |       |          |
| 2009                              | Leica M80 Series Microscope                | 20                                                      | \$8,784                         | \$10,000                       |          |         |          |          |          |          |          |         |         |       |          |
| 2009                              | Panoramic Digital Microscope               | 20                                                      | \$5,979                         | \$7,000                        |          |         |          |          |          |          |          |         |         |       |          |
| 2010                              | Portable Weather Station (Lab)             | 10                                                      | \$1,698                         | \$2,000                        |          |         |          |          | \$2,200  |          |          |         |         |       |          |
| 2012                              | Leica Stereoscope                          | 20                                                      | \$13,620                        | \$15,000                       |          |         |          |          |          |          | \$17,000 |         |         |       |          |
| 2012                              | Biological Incubator                       | 15                                                      | \$12,852                        | \$14,000                       |          |         |          |          |          |          |          |         |         |       |          |
| 2012                              | Rotational Mosquito Trap                   | 10                                                      | \$1,157                         | \$1,300                        |          |         |          |          |          |          | \$1,500  |         |         |       |          |
| 2014                              | Digital Disruptor Genie (Lab)              | 7                                                       | \$765                           | \$800                          |          |         |          |          |          | \$900    |          |         |         |       |          |
| 2014                              | Ultra Low Temperature Freezer              | 15                                                      | \$15,000                        | \$16,000                       |          |         |          |          |          |          |          |         |         |       |          |
| 2014                              | Camera for Leica Stereoscope               | 20                                                      | \$3,191                         | \$3,300                        |          |         |          |          |          |          |          |         |         |       |          |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                          | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2027     | 2028     | 2029     | 2030    | 2031     | 2032     | 2033     | 2034     | 2035     | 2036     |
|-----------------------------------|--------------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|----------|----------|----------|---------|----------|----------|----------|----------|----------|----------|
|                                   | <u>EQUIPMENT - LAB &amp; CHICKEN COOPS</u> | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |          |          |          |         |          |          |          |          |          |          |
| 1980                              | Microscope                                 | 20                                                      | \$583                           | \$1,300                        |          |          |          |         |          |          |          |          |          |          |
| 1987                              | YSI Dissolved Oxygen Meter                 | 10                                                      | \$1,087                         | \$800                          | \$1,000  |          |          |         |          |          |          |          |          |          |
| 1990                              | Uniflow Portable Lab Hood                  | 30                                                      | \$1,014                         | \$1,800                        |          |          |          |         |          |          |          |          |          |          |
| 2001                              | Environmental Chamber                      | 15                                                      | \$8,247                         | \$12,000                       |          |          |          |         | \$17,000 |          |          |          |          |          |
| 2001                              | Nuaire Safety Cabinet                      | 20                                                      | \$5,710                         | \$8,000                        |          |          |          |         |          |          |          |          |          |          |
| 2001                              | Frigidaire Refrigerator                    | 15                                                      | \$600                           | \$800                          |          |          |          |         | \$1,100  |          |          |          |          |          |
| 2002                              | Washer/Dryer                               | 15                                                      | \$1,202                         | \$1,700                        |          |          |          |         |          | \$2,500  |          |          |          |          |
| 2003                              | Hemotech                                   | 20                                                      | \$2,499                         | \$3,400                        |          |          |          |         |          |          |          |          |          |          |
| 2003                              | Environmental Chamber                      | 15                                                      | \$8,798                         | \$12,000                       |          |          |          |         |          |          | \$18,000 |          |          |          |
| 2004                              | Autoclave/Dryer                            | 20                                                      | \$4,073                         | \$5,000                        |          |          |          |         |          |          |          |          |          |          |
| 2004                              | Chill Table                                | 20                                                      | \$1,645                         | \$2,200                        |          |          |          |         |          |          |          |          |          |          |
| 2004                              | Environmental Chamber Model 1-36VL         | 15                                                      | \$9,268                         | \$12,000                       |          |          |          |         |          |          |          | \$18,000 |          |          |
| 2005                              | Environmental Chamber Model 136VLC9        | 15                                                      | \$9,535                         | \$12,000                       |          |          |          |         |          |          |          |          | \$19,000 |          |
| 2005                              | Centrifuge                                 | 15                                                      | \$11,762                        | \$15,000                       |          |          |          |         |          |          |          |          | \$23,000 |          |
| 2005                              | GE White Refrigerator                      | 10                                                      | \$484                           | \$600                          |          |          |          |         |          |          |          |          | \$900    |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |          |          |         |          |          |          |          | \$3,100  |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |          |          |         |          |          |          |          | \$3,100  |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |          |          |         |          |          |          |          | \$3,100  |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |          |          |         |          |          |          |          | \$3,100  |          |
| 2005                              | Chicken Coop w/laying nest                 | 30                                                      | \$1,557                         | \$2,000                        |          |          |          |         |          |          |          |          | \$3,100  |          |
| 2005                              | High Plate Rotor for Centrifuge            | 15                                                      | \$2,624                         | \$3,400                        |          |          |          |         |          |          |          |          | \$5,000  |          |
| 2005                              | Vortex                                     | 7                                                       | \$387                           | \$500                          |          |          |          |         |          |          | \$700    |          |          |          |
| 2006                              | Centrifuge                                 | 15                                                      | \$7,519                         | \$9,000                        |          |          |          |         |          |          |          |          |          | \$14,000 |
| 2006                              | RT-PCR System                              | 20                                                      | \$47,684                        | \$60,000                       |          |          |          |         |          |          |          |          |          |          |
| 2006                              | Pipetmen 1200                              | 7                                                       | \$641                           | \$800                          | \$1,000  |          |          |         |          |          |          | \$1,200  |          |          |
| 2006                              | Chill Table                                | 20                                                      | \$1,700                         | \$2,100                        |          |          |          |         |          |          |          |          |          |          |
| 2006                              | Lab Refrigerator                           | 10                                                      | \$935                           | \$1,200                        |          |          |          |         |          |          |          |          |          | \$1,900  |
| 2007                              | Dual Mixer Mill (Lab)                      | 10                                                      | \$6,869                         | \$8,000                        | \$10,000 |          |          |         |          |          |          |          |          |          |
| 2007                              | Ph/DO Meter                                | 10                                                      | \$1,304                         | \$1,600                        | \$2,100  |          |          |         |          |          |          |          |          |          |
| 2007                              | Cole Parmer - Top Loading Bal.             | 10                                                      | \$1,010                         | \$1,200                        | \$1,500  |          |          |         |          |          |          |          |          |          |
| 2007                              | Analytical Balance                         | 10                                                      | \$1,713                         | \$2,100                        | \$2,700  |          |          |         |          |          |          |          |          |          |
| 2007                              | Chicken Coop                               | 25                                                      | \$7,856                         | \$10,000                       |          |          |          |         |          | \$14,000 |          |          |          |          |
| 2007                              | Compound Microscope w/Camera               | 20                                                      | \$2,477                         | \$3,000                        | \$3,900  |          |          |         |          |          |          |          |          |          |
| 2008                              | Lab Chill Table                            | 20                                                      | \$1,730                         | \$2,100                        |          | \$2,800  |          |         |          |          |          |          |          |          |
| 2008                              | Lab Chill Table                            | 20                                                      | \$1,730                         | \$2,100                        |          | \$2,800  |          |         |          |          |          |          |          |          |
| 2008                              | Containment Work Station - Lab             | 20                                                      | \$1,797                         | \$2,200                        |          | \$2,900  |          |         |          |          |          |          |          |          |
| 2008                              | PCR Workstation                            | 20                                                      | \$2,271                         | \$2,700                        |          | \$3,600  |          |         |          |          |          |          |          |          |
| 2008                              | PCR Workstation Table                      | 20                                                      | \$870                           | \$1,000                        |          | \$1,300  |          |         |          |          |          |          |          |          |
| 2008                              | Magmax                                     | 20                                                      | \$17,653                        | \$21,000                       |          | \$28,000 |          |         |          |          |          |          |          |          |
| 2008                              | Flammable Cabinet For Lab                  | 10                                                      | \$511                           | \$600                          |          | \$800    |          |         |          |          |          |          |          |          |
| 2009                              | Leica M125 Series Microscope               | 2                                                       | \$13,020                        | \$15,000                       |          |          | \$20,000 |         |          |          |          |          |          |          |
| 2009                              | Leica M125 Series Microscope               | 20                                                      | \$13,020                        | \$15,000                       |          |          | \$20,000 |         |          |          |          |          |          |          |
| 2009                              | Leica M125 Series Microscope               | 20                                                      | \$13,020                        | \$15,000                       |          |          | \$20,000 |         |          |          |          |          |          |          |
| 2009                              | Leica M80 Series Microscope                | 20                                                      | \$8,784                         | \$10,000                       |          |          | \$13,000 |         |          |          |          |          |          |          |
| 2009                              | Panoramic Digital Microscope               | 20                                                      | \$5,979                         | \$7,000                        |          |          | \$9,000  |         |          |          |          |          |          |          |
| 2010                              | Portable Weather Station (Lab)             | 10                                                      | \$1,698                         | \$2,000                        |          |          |          | \$2,800 |          |          |          |          |          |          |
| 2012                              | Leica Stereoscope                          | 20                                                      | \$13,620                        | \$15,000                       |          |          |          |         |          |          |          |          |          |          |
| 2012                              | Biological Incubator                       | 15                                                      | \$12,852                        | \$14,000                       | \$18,000 |          |          |         |          |          |          |          |          |          |
| 2012                              | Rotational Mosquito Trap                   | 10                                                      | \$1,157                         | \$1,300                        |          |          |          |         |          | \$1,900  |          |          |          |          |
| 2014                              | Digital Disruptor Genie (Lab)              | 7                                                       | \$765                           | \$800                          |          | \$1,100  |          |         |          |          |          |          | \$1,200  |          |
| 2014                              | Ultra Low Temperature Freezer              | 15                                                      | \$15,000                        | \$16,000                       |          |          | \$22,000 |         |          |          |          |          |          |          |
| 2014                              | Camera for Leica Stereoscope               | 20                                                      | \$3,191                         | \$3,300                        |          |          |          |         |          |          |          | \$5,000  |          |          |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                         | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016 | 2017    | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024    | 2025 | 2026 |
|-----------------------------------|-------------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|------|---------|------|------|------|------|------|------|---------|------|------|
|                                   | <u>FISH HOLDING EQUIPMENT/CONTAINERS</u>  |                                                         |                                 |                                |      |         |      |      |      |      |      |      |         |      |      |
|                                   |                                           | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |      |         |      |      |      |      |      |      |         |      |      |
| 2004                              | 300 gal. Hauling Tank for Fish            | 20                                                      | \$1,518                         | \$2,000                        |      |         |      |      |      |      |      |      |         |      |      |
| 2007                              | Water Quality Multiparameter (Fish Bldg.) | 10                                                      | \$3,101                         | \$3,800                        |      | \$3,900 |      |      |      |      |      |      |         |      |      |
| 2010                              | Atrium Fish Tank                          | 20                                                      | \$1,115                         | \$1,300                        |      |         |      |      |      |      |      |      |         |      |      |
| 2010                              | Technician Fish Tank (Fish Bldg.)         | 20                                                      | \$2,348                         | \$2,700                        |      |         |      |      |      |      |      |      | \$2,400 |      |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                         | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2027    | 2028 | 2029 | 2030    | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|-----------------------------------|-------------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|---------|------|------|---------|------|------|------|------|------|------|
|                                   | <u>FISH HOLDING EQUIPMENT/CONTAINERS</u>  |                                                         |                                 |                                |         |      |      |         |      |      |      |      |      |      |
|                                   |                                           | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |         |      |      |         |      |      |      |      |      |      |
| 2004                              | 300 gal. Hauling Tank for Fish            | 20                                                      | \$1,518                         | \$2,000                        |         |      |      |         |      |      |      |      |      |      |
| 2007                              | Water Quality Multiparameter (Fish Bldg.) | 10                                                      | \$3,101                         | \$3,800                        | \$4,900 |      |      |         |      |      |      |      |      |      |
| 2010                              | Atrium Fish Tank                          | 20                                                      | \$1,115                         | \$1,300                        |         |      |      | \$1,800 |      |      |      |      |      |      |
| 2010                              | Technician Fish Tank (Fish Bldg.)         | 20                                                      | \$2,348                         | \$2,700                        |         |      |      | \$3,700 |      |      |      |      |      |      |





| YEAR PURCHASED / IN SERVICE | ASSET DESCRIPTION                      | SERVICE LIFE                                            | ORIGINAL ACQUISITION COST | CURRENT REPLACEMENT COST | 2027    | 2028    | 2029     | 2030    | 2031    | 2032    | 2033    | 2034     | 2035    | 2036    |
|-----------------------------|----------------------------------------|---------------------------------------------------------|---------------------------|--------------------------|---------|---------|----------|---------|---------|---------|---------|----------|---------|---------|
|                             | <u>COMPUTERS/OFFICE EQUIPMENT</u>      | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                           |                          |         |         |          |         |         |         |         |          |         |         |
| 2001                        | Sanyo Projector (PLC-SP10N)            | 10                                                      | \$3,730                   | \$2,500                  |         |         |          |         | \$3,500 |         |         |          |         |         |
| 2001                        | Side by Side Refrigerator (Kitchen)    | 5                                                       | \$1,182                   | \$1,200                  |         |         |          |         | \$1,700 |         |         |          |         | \$1,900 |
| 2001                        | Gas Range (Kitchen)                    | 5                                                       | \$677                     | \$600                    |         |         |          |         | \$800   |         |         |          |         | \$1,000 |
| 2001                        | Floor Buffer (currently in Audio Room) | 5                                                       | \$1,412                   | \$900                    |         |         |          |         | \$1,300 |         |         |          |         | \$1,400 |
| 2003                        | Itronix Laptop (Tech Room)             | 5                                                       | \$2,773                   | \$700                    |         | \$900   |          |         |         |         | \$1,000 |          |         |         |
| 2003                        | Intel Pentium 4                        | 5                                                       | \$2,250                   | \$700                    |         | \$900   |          |         |         |         | \$1,000 |          |         |         |
| 2004                        | Printer/Plotter for large scale maps   | 5                                                       | \$7,873                   | \$10,000                 |         |         | \$13,000 |         |         |         |         | \$15,000 |         |         |
| 2004                        | Projector                              | 10                                                      | \$3,000                   | \$4,000                  |         |         |          |         |         |         |         | \$6,000  |         |         |
| 2004                        | UPS for Phone System                   | 5                                                       | \$1,724                   | \$2,300                  |         |         | \$3,100  |         |         |         |         | \$3,500  |         |         |
| 2004                        | Computer Workstations (AS400)          | 5                                                       | \$946                     | \$1,200                  |         |         | \$1,600  |         |         |         |         | \$1,800  |         |         |
| 2004                        | Trimble GPS System (on Air Boat)       | 15                                                      | \$10,793                  | \$10,000                 |         |         |          |         |         |         |         | \$15,000 |         |         |
| 2005                        | APC - UPS (for Computers)              | 5                                                       | \$706                     | \$900                    |         |         |          | \$1,200 |         |         |         |          | \$1,400 |         |
| 2005                        | Recording System for Board Room        | 10                                                      | \$4,079                   | \$5,000                  |         |         |          |         |         |         |         |          | \$8,000 |         |
| 2007                        | Latitude D830 Laptop                   | 5                                                       | \$1,467                   | \$500                    | \$600   |         |          |         |         | \$700   |         |          |         |         |
| 2007                        | HP Desktop                             | 5                                                       | \$639                     | \$800                    | \$1,000 |         |          |         |         | \$1,200 |         |          |         |         |
| 2008                        | Firewall 8E6 Content Filter            | 5                                                       | \$8,332                   | \$1,100                  |         | \$1,500 |          |         |         |         | \$1,600 |          |         |         |
| 2008                        | Wireless Microphone (Board Room)       | 10                                                      | \$862                     | \$1,000                  |         | \$1,300 |          |         |         |         |         |          |         |         |
| 2008                        | Dell Projector (Education Dept.)       | 10                                                      | \$849                     | \$600                    |         | \$800   |          |         |         |         |         |          |         |         |
| 2008                        | Projector for Board Room (on Ceiling)  | 10                                                      | \$1,357                   | \$600                    |         | \$800   |          |         |         |         |         |          |         |         |
| 2010                        | Dell Optiplex 380 (Media Room)         | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380 (Lab)                | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380                      | 5                                                       | \$628                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | Dell Optiplex 380 (Tech Room)          | 5                                                       | \$773                     | \$700                    |         |         |          | \$1,000 |         |         |         |          | \$1,100 |         |
| 2010                        | HP Proliant DL380 G6 Server            | 5                                                       | \$4,975                   | \$2,400                  |         |         |          | \$3,300 |         |         |         |          | \$3,700 |         |
| 2010                        | HP Proliant DL380 G6 Server            | 5                                                       | \$4,975                   | \$2,400                  |         |         |          | \$3,300 |         |         |         |          | \$3,700 |         |
| 2012                        | Xerox Phaser Laser Printer             | 5                                                       | \$601                     | \$600                    | \$800   |         |          |         |         | \$900   |         |          |         |         |
| 2012                        | Xerox Phaser Laser Printer             | 5                                                       | \$601                     | \$600                    | \$800   |         |          |         |         | \$900   |         |          |         |         |
| 2012                        | Xerox Phaser Laser Printer             | 5                                                       | \$601                     | \$600                    | \$800   |         |          |         |         | \$900   |         |          |         |         |
| 2012                        | Xerox Phaser Laser Printer             | 5                                                       | \$601                     | \$600                    | \$800   |         |          |         |         | \$900   |         |          |         |         |
| 2012                        | Firewall/Sonic Wall                    | 5                                                       | \$1,827                   | \$1,600                  | \$2,100 |         |          |         |         | \$2,300 |         |          |         |         |
| 2012                        | Limitimer for Board Room               | 10                                                      | \$836                     | \$1,100                  |         |         |          |         |         | \$1,600 |         |          |         |         |

| YEAR<br>PURCHASED /<br>IN SERVICE     | ASSET DESCRIPTION               | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016 | 2017     | 2018    | 2019    | 2020    | 2021  | 2022     | 2023    | 2024    | 2025    | 2026 |
|---------------------------------------|---------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|------|----------|---------|---------|---------|-------|----------|---------|---------|---------|------|
| <u>COMPUTERS/OFFICE EQUIP (CON'T)</u> |                                 | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |      |          |         |         |         |       |          |         |         |         |      |
| 2012                                  | HP Laptop w/Adapter (Lab)       | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | HP Laptop w/Adapter             | 3                                                       | \$1,059                         | \$600                          |      |          | \$600   |         |         | \$700 |          |         | \$700   |         |      |
| 2012                                  | PC for District Manager         | 5                                                       | \$611                           | \$700                          |      | \$700    |         |         |         |       | \$800    |         |         |         |      |
| 2012                                  | AS400 Upgrade                   | 5                                                       | \$19,737                        | \$22,000                       |      | \$23,000 |         |         |         |       | \$25,000 |         |         |         |      |
| 2012                                  | HP Pro Notebook                 | 5                                                       | \$794                           | \$1,400                        |      | \$1,400  |         |         |         |       | \$1,600  |         |         |         |      |
| 2013                                  | HP Desktop Pro3500              | 5                                                       | \$667                           | \$600                          |      |          | \$600   |         |         |       |          | \$700   |         |         |      |
| 2013                                  | HP Probook 6570B                | 5                                                       | \$867                           | \$1,600                        |      |          | \$1,700 |         |         |       |          | \$1,900 |         |         |      |
| 2013                                  | HP Probook 6570B                | 5                                                       | \$867                           | \$1,600                        |      |          | \$1,700 |         |         |       |          | \$1,900 |         |         |      |
| 2013                                  | Phillips Heartstart (AED)       | 5                                                       | \$1,424                         | \$1,500                        |      |          | \$1,600 |         |         |       |          | \$1,800 |         |         |      |
| 2014                                  | HP Probook                      | 5                                                       | \$739                           | \$1,400                        |      |          |         | \$1,500 |         |       |          |         | \$1,700 |         |      |
| 2014                                  | HP Probook                      | 5                                                       | \$739                           | \$1,400                        |      |          |         | \$1,500 |         |       |          |         | \$1,700 |         |      |
| 2014                                  | HP Business Desktop             | 5                                                       | \$703                           | \$500                          |      |          | \$500   |         |         |       |          |         | \$600   |         |      |
| 2014                                  | Board Room Table                | 15                                                      | \$886                           | \$900                          |      |          |         |         |         |       |          |         |         |         |      |
| 2014                                  | Board Room Table                | 15                                                      | \$886                           | \$900                          |      |          |         |         |         |       |          |         |         |         |      |
| 2014                                  | HP Desktop Pro 3500             | 5                                                       | \$645                           | \$600                          |      |          |         | \$600   |         |       |          |         | \$700   |         |      |
| 2014                                  | HP Desktop Pro 3500             | 5                                                       | \$656                           | \$600                          |      |          |         | \$600   |         |       |          |         | \$700   |         |      |
| 2015                                  | HP Laser Jet Printer P3015      | 5                                                       | \$748                           | \$500                          |      |          |         |         | \$500   |       |          |         |         | \$600   |      |
| 2015                                  | HP Desktop Pro 3500 (Lab)       | 5                                                       | \$638                           | \$600                          |      |          |         |         | \$700   |       |          |         |         | \$700   |      |
| 2015                                  | HP Desktop Pro 3500 (Lab)       | 5                                                       | \$638                           | \$600                          |      |          |         |         | \$700   |       |          |         |         | \$700   |      |
| 2015                                  | Shoretel Server                 | 5                                                       | \$4,650                         | \$4,800                        |      |          |         |         | \$5,000 |       |          |         |         | \$6,000 |      |
| 2015                                  | Enhanced Video Sec. Camera Sys. | 8                                                       | \$7,095                         | \$7,000                        |      |          |         |         |         |       |          | \$8,000 |         |         |      |

| YEAR<br>PURCHASED /<br>IN SERVICE     | ASSET DESCRIPTION               | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST                         | CURRENT<br>REPLACEMENT<br>COST | 2027     | 2028    | 2029    | 2030    | 2031     | 2032     | 2033    | 2034    | 2035    | 2036    |
|---------------------------------------|---------------------------------|--------------|---------------------------------------------------------|--------------------------------|----------|---------|---------|---------|----------|----------|---------|---------|---------|---------|
| <u>COMPUTERS/OFFICE EQUIP (CON'T)</u> |                                 |              | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                |          |         |         |         |          |          |         |         |         |         |
| 2012                                  | HP Laptop w/Adapter (Lab)       | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | HP Laptop w/Adapter             | 3            | \$1,059                                                 | \$600                          | \$800    |         |         | \$800   |          |          | \$900   |         |         | \$1,000 |
| 2012                                  | PC for District Manager         | 5            | \$611                                                   | \$700                          | \$900    |         |         |         |          | \$1,000  |         |         |         | \$1,000 |
| 2012                                  | AS400 Upgrade                   | 5            | \$19,737                                                | \$22,000                       | \$28,000 |         |         |         |          | \$32,000 |         |         |         |         |
| 2012                                  | HP Pro Notebook                 | 5            | \$794                                                   | \$1,400                        | \$1,800  |         |         |         |          | \$2,000  |         |         |         |         |
| 2013                                  | HP Desktop Pro3500              | 5            | \$667                                                   | \$600                          |          | \$800   |         |         |          |          | \$900   |         |         |         |
| 2013                                  | HP Probook 6570B                | 5            | \$867                                                   | \$1,600                        |          | \$2,100 |         |         |          |          | \$2,400 |         |         |         |
| 2013                                  | HP Probook 6570B                | 5            | \$867                                                   | \$1,600                        |          | \$2,100 |         |         |          |          | \$2,400 |         |         |         |
| 2013                                  | Phillips Heartstart (AED)       | 5            | \$1,424                                                 | \$1,500                        |          | \$2,000 |         |         |          |          | \$2,200 |         |         |         |
| 2014                                  | HP Probook                      | 5            | \$739                                                   | \$1,400                        |          |         | \$1,900 |         |          |          |         | \$2,100 |         |         |
| 2014                                  | HP Probook                      | 5            | \$739                                                   | \$1,400                        |          |         | \$1,900 |         |          |          |         | \$2,100 |         |         |
| 2014                                  | HP Business Desktop             | 5            | \$703                                                   | \$500                          |          |         | \$700   |         |          |          |         | \$800   |         |         |
| 2014                                  | Board Room Table                | 15           | \$886                                                   | \$900                          |          |         | \$1,200 |         |          |          |         |         |         |         |
| 2014                                  | Board Room Table                | 15           | \$886                                                   | \$900                          |          |         | \$1,200 |         |          |          |         |         |         |         |
| 2014                                  | HP Desktop Pro 3500             | 5            | \$645                                                   | \$600                          |          |         | \$800   |         |          |          |         | \$900   |         |         |
| 2014                                  | HP Desktop Pro 3500             | 5            | \$656                                                   | \$600                          |          |         | \$800   |         |          |          |         | \$900   |         |         |
| 2015                                  | HP Laser Jet Printer P3015      | 5            | \$748                                                   | \$500                          |          |         |         | \$700   |          |          |         |         | \$800   |         |
| 2015                                  | HP Desktop Pro 3500 (Lab)       | 5            | \$638                                                   | \$600                          |          |         |         | \$800   |          |          |         |         | \$900   |         |
| 2015                                  | HP Desktop Pro 3500 (Lab)       | 5            | \$638                                                   | \$600                          |          |         |         | \$800   |          |          |         |         | \$900   |         |
| 2015                                  | Shoretel Server                 | 5            | \$4,650                                                 | \$4,800                        |          |         |         | \$7,000 |          |          |         |         | \$7,000 |         |
| 2015                                  | Enhanced Video Sec. Camera Sys. | 8            | \$7,095                                                 | \$7,000                        |          |         |         |         | \$10,000 |          |         |         |         |         |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION               | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------------------|---------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|------|------|------|------|------|------|------|------|------|------|------|
| <u>TANKS</u>                      |                                 | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$954                           | \$1,900                        |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$954                           | \$1,900                        |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$954                           | \$1,900                        |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$954                           | \$1,900                        |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$1,082                         | \$2,100                        |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | Portable Fish Transfer Tank     | 40                                                      | \$2,483                         | \$4,800                        |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | SS 500 gal Tank                 | 40                                                      | \$2,578                         | \$5,000                        |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | SS 500 gal Tank                 | 40                                                      | \$2,578                         | \$5,000                        |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | Waste Oil Tank (Lube Cube)      | 40                                                      | \$954                           | \$1,900                        |      |      |      |      |      |      |      |      |      |      |      |
| 1987                              | 110 gal Tank & Saddle/Lite-foot | 40                                                      | \$567                           | \$1,100                        |      |      |      |      |      |      |      |      |      |      |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION               | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2027    | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|-----------------------------------|---------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|---------|------|------|------|------|------|------|------|------|------|
| <u>TANKS</u>                      |                                 | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |         |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$954                           | \$1,900                        | \$2,400 |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$954                           | \$1,900                        | \$2,400 |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$954                           | \$1,900                        | \$2,400 |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$954                           | \$1,900                        | \$2,400 |      |      |      |      |      |      |      |      |      |
| 1987                              | 50 gal N/50 Tank Honda Sprayer  | 40                                                      | \$1,082                         | \$2,100                        | \$2,700 |      |      |      |      |      |      |      |      |      |
| 1987                              | Portable Fish Transfer Tank     | 40                                                      | \$2,483                         | \$4,800                        | \$6,000 |      |      |      |      |      |      |      |      |      |
| 1987                              | SS 500 gal Tank                 | 40                                                      | \$2,578                         | \$5,000                        | \$6,000 |      |      |      |      |      |      |      |      |      |
| 1987                              | SS 500 gal Tank                 | 40                                                      | \$2,578                         | \$5,000                        | \$6,000 |      |      |      |      |      |      |      |      |      |
| 1987                              | Waste Oil Tank (Lube Cube)      | 40                                                      | \$954                           | \$1,900                        | \$2,400 |      |      |      |      |      |      |      |      |      |
| 1987                              | 110 gal Tank & Saddle/Lite-foot | 40                                                      | \$567                           | \$1,100                        | \$1,400 |      |      |      |      |      |      |      |      |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION               | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016 | 2017    | 2018  | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------------------|---------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|------|---------|-------|------|------|------|------|------|------|------|------|
|                                   | <u>COMMUNICATIONS EQUIPMENT</u> |                                                         |                                 |                                |      |         |       |      |      |      |      |      |      |      |      |
|                                   |                                 | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |      |         |       |      |      |      |      |      |      |      |      |
| 2005                              | GPS unit for Alpine Helicopter  | 12                                                      | \$3,000                         | \$3,900                        |      | \$4,000 |       |      |      |      |      |      |      |      |      |
| 2008                              | Radio Headset for Airboat       | 10                                                      | \$552                           | \$700                          |      |         | \$700 |      |      |      |      |      |      |      |      |
| 2008                              | Radio Headset for Airboat       | 10                                                      | \$552                           | \$700                          |      |         | \$700 |      |      |      |      |      |      |      |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION               | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2027 | 2028  | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|-----------------------------------|---------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|------|-------|------|------|------|------|------|------|------|------|
|                                   | <u>COMMUNICATIONS EQUIPMENT</u> |                                                         |                                 |                                |      |       |      |      |      |      |      |      |      |      |
|                                   |                                 | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |      |       |      |      |      |      |      |      |      |      |
| 2005                              | GPS unit for Alpine Helicopter  | 12                                                      | \$3,000                         | \$3,900                        |      |       |      |      |      |      |      |      |      |      |
| 2008                              | Radio Headset for Airboat       | 10                                                      | \$552                           | \$700                          |      | \$900 |      |      |      |      |      |      |      |      |
| 2008                              | Radio Headset for Airboat       | 10                                                      | \$552                           | \$700                          |      | \$900 |      |      |      |      |      |      |      |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                       | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016 | 2017    | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------------------|-----------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|------|---------|------|------|------|------|------|------|------|------|------|
|                                   | <u>EDUCATION/PUBLIC RELATIONS EQUIP</u> |                                                         |                                 |                                |      |         |      |      |      |      |      |      |      |      |      |
|                                   |                                         | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |      |         |      |      |      |      |      |      |      |      |      |
| 2007                              | Public Relations Tent W/Logo            | 10                                                      | \$2,863                         | \$3,500                        |      | \$3,600 |      |      |      |      |      |      |      |      |      |
| 2010                              | Public Relations Microscope             | 20                                                      | \$709                           | \$800                          |      |         |      |      |      |      |      |      |      |      |      |
| 2013                              | PR Display (in box truck)               | 20                                                      | \$3,490                         | \$3,700                        |      |         |      |      |      |      |      |      |      |      |      |



| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                       | SERVICE LIFE                                            | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2027    | 2028 | 2029 | 2030    | 2031 | 2032 | 2033    | 2034 | 2035 | 2036 |
|-----------------------------------|-----------------------------------------|---------------------------------------------------------|---------------------------------|--------------------------------|---------|------|------|---------|------|------|---------|------|------|------|
|                                   | <u>EDUCATION/PUBLIC RELATIONS EQUIP</u> |                                                         |                                 |                                |         |      |      |         |      |      |         |      |      |      |
|                                   |                                         | Future Cost Based on Current Cost Plus 2.33% Annual CPI |                                 |                                |         |      |      |         |      |      |         |      |      |      |
| 2007                              | Public Relations Tent W/Logo            | 10                                                      | \$2,863                         | \$3,500                        | \$4,500 |      |      |         |      |      |         |      |      |      |
| 2010                              | Public Relations Microscope             | 20                                                      | \$709                           | \$800                          |         |      |      | \$1,100 |      |      |         |      |      |      |
| 2013                              | PR Display (in box truck)               | 20                                                      | \$3,490                         | \$3,700                        |         |      |      |         |      |      | \$5,000 |      |      |      |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                              | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2016      | 2017      | 2018      | 2019      | 2020      | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      |
|-----------------------------------|------------------------------------------------|--------------|---------------------------------|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                   | TOTAL, ALL ASSETS (Inflation-Adjusted Dollars) |              |                                 |                                | \$272,000 | \$136,000 | \$254,700 | \$388,000 | \$517,200 | \$461,900 | \$425,200 | \$153,600 | \$383,600 | \$289,700 | \$757,400 |

| YEAR<br>PURCHASED /<br>IN SERVICE | ASSET DESCRIPTION                              | SERVICE LIFE | ORIGINAL<br>ACQUISITION<br>COST | CURRENT<br>REPLACEMENT<br>COST | 2027      | 2028      | 2029      | 2030      | 2031      | 2032        | 2033      | 2034        | 2035      | 2036        |
|-----------------------------------|------------------------------------------------|--------------|---------------------------------|--------------------------------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|-------------|-----------|-------------|
|                                   | TOTAL, ALL ASSETS (Inflation-Adjusted Dollars) |              |                                 |                                | \$603,100 | \$486,000 | \$564,800 | \$182,100 | \$380,100 | \$1,030,800 | \$290,900 | \$1,028,400 | \$536,100 | \$2,051,900 |